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THIS IS A MEETING WHICH THE PUBLIC ARE ENTITLED TO ATTEND

Dydd Gwener, 26 Chwefror 2021 Dydd Gwener, 26 Chwefror 2021

Dear Sir/Madam

CYFARFOD ARBENNIG O'R CYNGOR

A meeting of the Cyfarfod Arbennig o'r Cyngor will be held in Siambr y Cyngor, Canolfan Ddinesig on Dydd Iau, 4ydd Mawrth, 2021 at 10.00 am.

Yours faithfully

Michelle Morris
Managing Director

AGENDA

Pages

1. CYFIEITHU AR Y PRYD

Mae croeso i chi ddefnyddio'r Gymraeg yn y cyfarfod, mae angen o leiaf 3 diwrnod gwaith o hysbysiad ymlaen llaw os dymunwch wneud hynny. Darperir gwasanaeth cyfieithu ar y pryd os gwneir cais.

2. YMDDIHEURIADAU

Derbyn ymddiheuriadau.

We welcome correspondence in the medium of Welsh or English. / Croesawn ohebiaith trwy gyfrwng y Gymraeg neu'r Saesneg.

3. DATGANIADAU BUDDIANT A GODDEFEBAU

Ystyried unrhyw ddatganiadau buddiant a goddefebau a wnaed.

4. CYLLIDEB REFENIW 2021/2022

5 - 28

Ystyried adroddiad y Prif Swyddog Adnoddau.

5. FFIOEDD A CHOSTAU CORFFORAETHOL 2021/2022

29 - 100

Ystyried adroddiad y Prif Swyddog Adnoddau.

6. CYNNIG – YMCHWYDD £20

101 - 102

Ystyried y cynnig a atodir gan Unite Cymru.

To: M. Moore (Cadeirydd)
J. Holt (Deputy Chair)
G. A. Davies
G. Paulsen
L. Winnett
P. Edwards
G. Collier
J. Collins
M. Cook
M. Cross
N. Daniels
P. Baldwin
D. Davies
G. L. Davies
M. Day
D. Bevan
L. Elias
D. Hancock
K. Hayden
S. Healy
J. Hill
W. Hodgins
M. Holland
J. Mason
H. McCarthy
C. Meredith
J. Millard
J. C. Morgan
J. P. Morgan
L. Parsons

K. Pritchard
K. Rowson
T. Sharrem
T. Smith
B. Summers
B. Thomas
G. Thomas
S. Thomas
H. Trollope
J. Wilkins
D. Wilkshire
B. Willis

All other Members (for information)
Manager Director
Chief Officers

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Agenda Item 4

Executive Committee and Council only

Date signed off by the Monitoring Officer: 11.02.2021

Date signed off by the Section 151 Officer: 11.02.2021

Committee: **Special Council**

Date of Meeting: **4th March, 2021**

Report Subject: **Revenue Budget 2021/2022**

Portfolio Holder: **Councillor N. Daniels –
Leader/Executive Member –
Corporate Services**

Report Submitted by: **R Hayden – Chief Officer Resources**

Report Written by: **D McAuliffe – Senior Business
Partner, Financial Management
Accounting Team**

Reporting Pathway								
Directorate Management Team	Corporate Leadership Team	Portfolio Holder / Chair	Audit Committee	Democratic Services Committee	Scrutiny Committee	Executive Committee	Council	Other (please state)
	28/01/2021				23/02/2021	24/02/2021	04/03/2021	

1. Purpose of the Report

1.1 This report is presented to Members to:-

- i) provide an update on the positive provisional local government settlement for 2021/22 and its impact upon the Council's budget.
- ii) consider and agree the detailed revenue budget for 2021/22.
- iii) agree the level of Council Tax increase for the 2021/2022 financial year.

2. Scope and Background

2.1 The revised Medium Term Financial Strategy was agreed by Council in December 2020, this report updates Members with the latest financial position regarding the budget following the announcement of the provisional local government settlement for 2021/22. The report covers the following:

Section	Contents
2.7 – 2.18	National Aggregate External Finance (AEF) Position
2.19 – 2.25	Blaenau Gwent AEF position
5.1.1 - 5.1.3	Aggregated External Finance (AEF) funding compared to MTFS
5.1.7 – 5.1.10	Cost Pressures and Growth
5.1.11-5.1.13	Individual Schools Budget
5.1.14	Revised funding gap
5.1.15–5.1.20	Bridging The Gap Programme
6.1.1	Revenue Budget 2020/21 – half year position
6.1.2	General Revenue Reserves 2020/21 – half year position

- 2.2 The Provisional Settlement contains details of the revenue funding that Welsh Authorities can expect to receive in 2021/22 in order to allow them to set their budgets and determine levels of Council Tax for that year. It also provides details of the Capital funding that Authorities can expect to receive to fund their Capital Programmes. Indicative figures for the 2022/23 financial year and beyond have not been provided at this stage. The written statement from the Minister for Housing and Local Government is attached as Appendix 1.
- 2.3 Revenue funding from Welsh Government (WG) is provided in the form of Aggregate External Finance (AEF) which is made up of the Revenue Support Grant (RSG) and National Non Domestic Rates (NNDR). This AEF funding is un-hypothecated i.e. it is not earmarked for specific services and it is up to individual Councils to decide how to allocate to services in order to fit with their priorities (while taking into account statutory responsibilities).
- 2.4 Revenue funding also comes in the form of specific grants, in which case the funding is earmarked for a particular purpose. It is the long term intention of the WG that the number of specific grants is reduced, with funding being transferred into the AEF, giving Local Authorities more flexibility on distributing funding to services. Hence, this form of funding should diminish over time.
- 2.5 Capital funding is provided in the form of General Capital funding, made up of an Un-hypothecated Supported Borrowing (USB) approval and General Capital Grant approval. The USB approval is a borrowing approval for which revenue support is provided within the AEF to cover debt financing costs i.e. principal and interest. It is un-hypothecated, meaning that borrowing can be carried out for any capital purpose. The General Capital Grant is, as its name suggests, a grant that can be used for any capital purpose.
- 2.6 The positive provisional settlement combined with the opportunities identified in the Bridging the Gap programme means that the Council is able to invest in key priorities, avoid cuts to services and enhance its financial resilience.
- 2.7 **National Position (All Wales)**
- 2.8 On the 22 December 2021, the Minister for Housing and Local Government published the provisional local government settlement. The overall headline increase in AEF quoted by WG is 3.8%, after taking into account transfers into the settlement. Compared to the Welsh average the 3.7% increase for Blaenau Gwent places us in the bottom third of the all-Wales table (see Appendix 2).
- 2.9 There have been two transfers into the settlement:-
- £3.98m for the teachers' pay grant
 - £1.1m for the Coastal Risk Management Programme (no impact for this Council)
- 2.10 Certain Specific Revenue Grants data has only been published on an all-Wales basis, totalling £968m. Funding for some grants has increased e.g. Social Care Workforce Grant (£10m), Free Concessionary Bus Travel Grant (£29m), Road Safety Grant (£1m). Some grants have decreased e.g. the Childcare Offer Grant

(£13m), Transformation Fund Grant (£3m), Sustainable Waste Management Grant (£1m).

- 2.11 In terms of capital grants, there are some significant increases in the 21st Century Schools, Welsh Medium Education, Local Transport Fund, Resilient Roads Fund, Childcare Offer and Ultra Low Emissions Vehicle transformation Grant.
- 2.12 Further details of the specific grants for local government will be published alongside the final RSG settlement in March 2021.
- 2.13 With the exception of the NHS and for those on the lowest pay, the UK Government's decision to pause public sector pay increases has meant that Welsh Government did not receive additional funding to provide for the wider public sector pay awards. As a consequence, any financial impact arising from pay increases will therefore need to be accommodated within the overall funding settlement.
- 2.14 The current policy and funding arrangements for Council Tax Reduction Schemes (CTRS) continues into 2021/2022. Consequently, £244 million continues to be included in the Settlement for funding the Council Tax Support Scheme. This reflects the costs of the Scheme when it was first established in 2013/2014, but again means that any additional costs resulting from increases in council tax levels or caseload for 2021/2022 will fall to Local Authorities (of the £244m, the Council receives £8m towards costs of £9.6m).
- 2.15 The non-hypothecated general capital funding for 2021/2022 will be £198 million (including £20 million for public highways refurbishment grant) – remaining unchanged from the 2020/2021 financial year.
- 2.16 Welsh Government have confirmed that funding for Covid-19 pressures for increased costs and income losses will be considered separately within the WG final budget. This provides clarity that the settlement does not provide funding for cost pressures relating to the pandemic in 2021/2022.
- 2.17 The Minister states this is a good settlement and one which should alleviate some of the anticipated pressures.
- 2.18 The provisional settlement announcement marked the start of a seven week consultation period which ends on 9th February 2021. After this the Minister will consider whether further amendments are to be made, before the final settlement is announced on 2 March 2021.
- 2.19 **Blaenau Gwent Position**
- 2.20 The headline increase for BGCBC after allowing for transfers is 3.6% (£4.2m), compared to the all Wales increase of 3.8%. This positive settlement combined with the opportunities identified in the Bridging the Gap programme means that subject to the recommendations in the report being agreed, the Council is able to agree a budget for 2021/2022.

2.21 The Standard Spending Assessment (SSA) increase, quoted as 4.1%, is the joint 5th lowest in Wales (compared to an all Wales increase of 4.4%).

2.22 The SSA is the detailed funding formula that is intended to reflect variations in the need to spend which might be expected if all Welsh Authorities responded in a similar way to the demand for services in their area. Indicators of need include population, pupil numbers, deprivation factors, population dispersion etc. The SSA is the mechanism for distributing RSG which enables Authorities to **theoretically** charge the same council tax for the provision of a similar standard of service. However, if Authorities don't spend at SSA level, then council tax levels will not be the same, which in practice, is what happens.

2.23 Changes in SSA data and formulae with a significant impact in Blaenau Gwent are explained below:

Population – Blaenau Gwent's population has increased by 0.1% compared to the Welsh average increase of 0.8%.

Population indicators make up a large proportion of the cost driver indicators within the SSA formula.

Education – Nursery & Primary pupil numbers have reduced by 1.9% compared to the Welsh average reduction of 0.8%. Secondary school pupil numbers have increased by 4.3%, compared to the Welsh average increase of 2.2%. Free School meals data has been frozen at the 2018 level.

All these factors have resulted in an overall increase to Blaenau Gwent's Education SSA. For information, BGCBC has consistently spent above the Education SSA on the Education services it provides.

Deprivation Indicators - IS (Income Support)/ JSA (Job seekers Allowance) /PC (Pension Credit)/ UC (Universal Credit)/ not in employment claimants have fallen by 0.1% compared to the Welsh average increase of 3.6%. This has had an impact on the SSA increase.

2.24 The Authority remains the highest receiver of Aggregate External Finance (RSG plus NNDR) on a per capita basis.

2.25 General Capital Funding has reduced slightly by £54,000 from 2020/2021 to £3.8m. Blaenau Gwent's allocation of the Public Highways refurbishment grant is expected to be in the region of £370,000.

3. **Options for Recommendation**

3.1 **Option 1 (preferred option)**

3.1.1 Subject to the decisions on the following recommendations, Members agree the 2021/2022 revenue budget as shown in table 2 in paragraph 5.1.14.

- 3.1.2 Members to provide comment on the outcomes within the overall provisional RSG Settlement and note the potential for further change in the Final RSG Settlement (paragraphs 2.7 – 2.18).
- 3.1.3 Members to provide comment on the outcomes within the BGCBC provisional RSG Settlement and its impact upon the Medium Term Financial Strategy (paragraphs 2.19 – 2.25).
- 3.1.4 Members to consider and agree the updated cost pressures and growth items (£2.074m in total) identified in Appendix 3 (paragraphs 5.1.7 – 5.1.10) for inclusion in the Council's budget.
- 3.1.5 Members consider and agree an uplift of £1.472m which equates to a net 3.3% increase to the ISB. This reflects a gross uplift of 3.6% (which incorporates the Teachers pay grant transferring into the settlement of £84,000) adjusted for a £150,000 reduction in demographics (paragraphs 5.1.11 to 5.1.13).
- 3.1.6 Members consider and approve that any achievement of Bridging the Gap proposals which exceeds the in-year budget requirement be transferred into an earmarked reserve to support medium term financial planning, specifically for the later years of the Medium Term Financial Strategy (paragraph 5.1.21).
- 3.1.7 Members agree a Council tax increase of 4% for 2021/22 (paragraph 5.1.3) as per the MTFS assumptions.
- 3.2 **Option 2**
- 3.2.1 Members consider and do not agree the recommendations in the report.
- 4. **Evidence of how does this topic supports the achievement of the Corporate Plan / Statutory Responsibilities / Blaenau Gwent Well-being Plan**
- 4.1 The budget setting process and the Medium Term Financial Strategy (MTFS) supports the Corporate Plan outcome “an ambitious and innovative Council delivering the quality services we know matter to our communities” and ensures effective forward planning arrangements are in place to support the Council's financial resilience.
- 4.2 The revenue & capital budgets support the delivery of all the Council priorities.
- 4.3 To comply with statutory responsibilities, the Council must set a balanced budget and set its Council Tax for the forthcoming year by 10 March.
- 5. **Implications Against Each Option**
- 5.1 **Impact on Budget (short and long term impact)**

5.1.1 The most recent iteration of the MTFs (agreed by Council on December 17th 2020) indicates (prior to the identification of budget reductions or increased income) funding gap of:-

5.1.2 **Table 1 – MTFs Funding Gap (as at December 2020)**

2021/22	2022/23	2023/24	2024/25	2025/26	Total
£2.9m	£4.7m	£2.7m	£2.7m	£2.7m	£15.7m

5.1.3 These are based upon a number of assumptions including:

- cash flat level of funding from WG.
- a Council Tax increase of 4% per annum.
- cost pressures arising as a direct response to Covid-19 will continue to be funded by Welsh Government during 2021/2022.
- contribution to General Reserve of £200,000.

5.1.4 Comparison to MTFs

5.1.5 AEF Funding

5.1.6 Clearly, the unadjusted provisional settlement increase in funding of £4.3m (3.7%) for 2021/2022 for Blaenau Gwent is better than the MTFs modelled position. As a result, the original funding gap can now be revised. Table 2 takes account of the provisional settlement and revised cost pressures.

5.1.7 Service Cost Pressures and Growth

5.1.8 Existing, new service cost pressures and growth items totalling £2.819m for 2021/2022, have been included in the MTFs and the funding gap identified in table 1 above. £1m per annum has been assumed for 2022/2023 onwards.

5.1.9 Cost pressures and Growth items are regularly reviewed and updated to take into account updated/new information. The updated cost pressures and growth items are attached at Appendix 3 and total £2.074m.

5.1.10 In addition to the cost pressures identified on Appendix 3, cost pressures have been identified relating to the Covid-19 pandemic. Currently these are estimated to be in the region of £445,000 per month and reflect additional costs incurred and lost income. It has been assumed that Welsh Government will continue to fund these costs into the next financial year.

5.1.11 It is proposed that the revised cost pressures and growth items totalling £2.074m are agreed and built into the Council's budget from 2021/22.

5.1.12 **Individual Schools Budget (ISB)**

5.1.13 Given that the Council will receive an uplift of 3.6% (after adjusting for the transfer of grant for the Teachers pay award), it is proposed to also uplift the ISB by 3.6%. The financial impact would increase the ISB by £1.472m after taking into account a reduction in pupil demographics of £150,000 (net increase of 3.3%). The increase would be inclusive of the transfer of the pay award grant into the settlement of £84,000.

5.1.14 The increase in funding will need to provide for the cost of the pay awards during 2021/2022, as Welsh Government have indicated that there will be no further financial support for pay awards during 2021/2022.

5.1.15 The table below shows the financial impact on the funding gap should the cost pressures and growth of £2.074m and the increase in the ISB of £1.472m be approved.

5.1.16 **Table 2 - Funding Gap based on 2021/2022 Provisional RSG***

	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	£000s	£000s	£000s	£000s	£000s
Funding					
AEF	(120,361)	(120,361)	(120,361)	(120,361)	(120,361)
Council Tax @ 4%	(36,786)	(38,257)	(39,788)	(41,379)	(43,034)
Total Funding	(157,147)	(158,618)	(160,149)	(161,740)	(163,395)
Draft Estimates - Prior to savings	152,853	161,659	165,997	170,394	174,854
Funding Gap /(surplus)	(4,294)	3,041	5,848	8,654	11,458
Cost Pressures/growth	2,074	1,000	1,000	1,000	1,000
Increase in ISB	1,472				
Contribution to Reserves	200	200	200	200	200
Funding Gap /(surplus)	(548)	4,241	7,048	9,854	12,658

*the above funding gap is prior to Bridging the Gap opportunities being applied

5.1.17 **BRIDGING THE GAP – Position Statement**

5.1.18 The pandemic has had a significant impact on the progress of delivering the outcomes of the strategic business reviews as the Council continues to respond to Covid-19. In light of this the estimated financial impact has been reviewed and updated.

5.1.19 The table below provides a summary of the estimated achievement of the Strategic Business Reviews, details of the individual strategic reviews are attached at Appendix 4.

5.1.20 **Table 4 – Estimated Achievement of Bridging the Gap Strategic Business Reviews**

Estimated Achievement Range:	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	£'000	£'000	£'000	£'000	£'000
Low	500	1,073	764	846	846
High	1,000	2,083	1,314	1,446	1,446

5.1.21 For 2021/22 the most recent estimate against Bridging the Gap indicates that achievement will surpass the low estimate and reach **£755,000**.

5.1.22 Factoring in this revised amount and assuming the lower level achievement of the proposals for 2022/23 onwards the funding gap/(surplus) is as follows:-

5.1.23 **Table 5 – Funding Gap / (Surplus) After Applying the Bridging The Gap Estimated Achievement**

	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	£000s	£000s	£000s	£000s	£000s
Revised Funding Gap	(548)	4,241	7,048	9,854	12,658
BTG low current year	(755)	(1,073)	(764)	(846)	(846)
BTG prev. year		(755)	(1,828)	(2,592)	(3,438)
Final funding Gap/(surplus)	(1,303)	2,413	4,456	6,416	8,374

5.1.24 When factoring in the achievement of Bridging the Gap for 2021/2022, there is a budget surplus of £1.3m.

5.1.25 ***Transfer to Earmarked Reserves***

5.1.26 It is proposed that the achievement of Bridging the Gap which exceeds the budget requirement of £1.3m be transferred into an earmarked reserve to support medium term financial planning, specifically for the later years of the Medium Term Financial Strategy.

5.2 **Risk including Mitigating Actions**

5.2.1 MTFFS Outcomes are not delivered as expected – this risk will be mitigated by regular monitoring of proposals, which will also be reported through the quarterly budget monitoring reports to the Joint Budget Scrutiny Committee and Executive.

5.2.2 Council may fail to set a balanced budget within the legal timeframe. This will be mitigated by ensuring that Members consider the budget on 4 March 2021.

5.2.3 If grant funding does not continue at the current level, there is a risk that cost pressures will emerge particularly where grants are used to support core services, e.g. sustainable social services grant. This can be mitigated by close monitoring of the budget and consultation with Welsh Government/WLGA on service pressures.

5.2.4 There is a risk that Welsh Government will not continue to fund the ongoing cost of responding to the pandemic. However, Wales Government have indicated that there will be further announcements alongside the final settlement with regards to funding the response to the pandemic.

5.2.5 If Welsh Government does not provide indicative figures for Revenue Support Grant into the medium term, there is a risk that budget planning will be adversely affected. This risk can be mitigated somewhat by robust medium term financial planning.

5.2.6 There is a risk that there will be an adverse financial impact on the procurement of goods and services as a result of the UK Exiting the EU. This risk can be mitigated through the governance processes that the Council has introduced to monitor the impact.

5.3 **Legal**

5.3.1 The Council has a legal duty to set a balanced budget.

5.4 **Human Resources**

5.4.1 The positive provisional settlement combined with the opportunities identified in the Bridging the Gap programme means that the Council is able to invest in key priorities and avoid cuts to services.

5.4.2 There will be service change implications arising from the continued commercial activity and transformation of services, which may impact upon staff in the future. Following Council's agreement to establish community hubs, it is likely that some existing posts will be repurposed. This may lead to changes in responsibilities, opportunities for redeployment or redundancies.

6. **Supporting Evidence**

6.1 *Performance Information and Data*

6.1.1 **Revenue Budget 2020/21 – Half Year Position**

At the end of September 2020, i.e. the half year position for the current financial year, Portfolios and Committees forecast an overspend of £0.248m.

6.1.2 **General Revenue Reserves 2020/2021 – Half Year Position**

As at the end of September 2020 it is forecast that the General Reserve will decrease from the 31st March 2020 provisional level (subject to external audit) of £6.435m, to £6.39m. Over the last 5 years however the level of the General Reserve has increased by £1.3m, addressing the improvement needed in reserves which was highlighted by the Audit Wales and supports the strengthening of the Council's financial resilience.

6.2 **Expected outcome for the public**

6.2.1 The proposed budget will enable the Council to protect front line services and jobs, to invest in its priority areas including the creation of community hubs and the co-location of some council services, and to continue its work to become a more commercial and resilient organisation.

6.3 **Involvement (consultation, engagement, participation)**

6.3.1 The Council's approach to financial planning and the positive Welsh Government settlement means that there will be no impact on frontline services in the financial year 2021/22. As a result, the consultation on the budget focuses on people's views on the Council's priorities and the proposed Council Tax increase for 2021/22.

6.4 **Thinking for the Long term (forward planning)**

6.4.1 The Council is moving to medium to long term financial planning. This is evidenced by:-

- Budget proposals being considered on a five year rolling programme basis.

- The MTFS as agreed by Council in December 2020 covers the period 2021/2022 to 2024/2025 and will roll forward one year, every year. The MTFS will be reviewed and updated during 2021/2022.
- Proposals within the Bridging the Gap programme are taking a long term view of opportunities for development.
- The current approved capital programme covers the period 2019/2020 to 2025/2026 in line with the 21st Century schools programme and it is reviewed and updated periodically.

6.5 **Preventative focus**

- 6.5.1 An increasing proportion of the Council's budget is invested into early intervention and prevention activities to prevent the escalation into more complex, high cost services.

6.6 **Collaboration / partnership working**

- 6.6.1 The report and accompany information has been developed in partnership with budget holders across all service areas.

6.7 **Integration(across service areas)**

N/A

6.8 **EqlA(screening and identifying if full impact assessment is needed)**

- 6.8.1 Screening has been undertaken on the Bridging the Gap proposals.

7. **Monitoring Arrangements**

- 7.1 *State how the work will be monitored e.g. through scrutiny or directorate performance management arrangements*

- 7.1.1 Wider Corporate Leadership Team, political groups, Joint Budget Scrutiny, Executive and Council.

Background Documents /Electronic Links

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Llywodraeth Cymru
Welsh Government

WRITTEN STATEMENT BY THE WELSH GOVERNMENT

TITLE **Provisional Local Government Settlement 2021-22**

DATE **22 December 2020**

BY **Julie James MS, Minister for Housing and Local Government**

Today I am publishing details of the core funding allocations for unitary authorities for the forthcoming financial year through the Provisional Local Government Revenue and Capital Settlements for 2021-22 (the Settlement).

Adjusting for transfers, the core revenue funding for local government in 2021-22 will increase by 3.8% on a like-for-like basis compared to the current year. In 2021-22, local authorities will receive £4.65 billion from the Welsh Government in core revenue funding and non-domestic rates to spend on delivering key services.

In addition to this, I am publishing information on revenue and capital grants planned for 2021-22. These amount to nearly £1 billion for revenue and over £720 million for capital. The Government is providing these indicative grant values and distributions now so that local authorities are able to plan their budgets efficiently. This information will be further updated for the final settlement.

As set out in yesterday's draft budget the Welsh Government's funding priorities continue to be health and local government services. While I know local government has been facing significant pressures, particularly arising from the COVID-19 pandemic, I hope that this increase, building as it does on a significantly improved settlement in 2020-21, enables Authorities to continue to support and deliver critical and valued local services. In setting the overall Settlement at this level the Government has responded to the negative impact of the pandemic on Non Domestic Rate (NDR) collection. The baseline Settlement increase of £176m reflects a larger increase in the Revenue Support Grant (RSG) to compensate for the fall in NDR. It also accounts for the impact of freezing the NDR multiplier. After adjusting for transfers into the Settlement, this equates to an increase of £172 million in Settlement funding, compared with 2020-21.

The Minister for Finance and Trefnydd was clear in the draft budget that one of the hard choices we have faced in setting our spending plans for next year is our approach to public sector pay. The reality is that we did not receive any additional funding through the Barnett

formula to provide for public sector wide pay awards next year given the UK Government's decision to pause public sector pay rises, with the exception of the NHS and those on the lowest wages. The implications of pay awards in 2021-22 will therefore need to be accommodated within Authorities' budget planning in the light of this Settlement. Our decisions in the budget, target as much support as we can to health and local government to support pressure in frontline services focusing on schools and social services.

Whilst we did not receive any additional funding from the UK Government for public sector pay, in determining the distribution of funding across authorities for the Settlement, we have recognised the decisions made on the 2020/21 teachers' pay deal and the commitment made by local government to fund this deal by directing funding into the schools part of the formula. We are also continuing to provide funding for our proposals for new eligibility criteria for free school meals, given the continued rollout of Universal Credit by the UK Government.

Through this Settlement, we are continuing to provide £4.8 million for authorities to deliver additional discretionary rates relief for local businesses and other ratepayers to respond to specific local issues.

In line with the Government's focus on countering the effects of poverty, we remain committed to protecting vulnerable and low-income households from any reduction in support under the Council Tax Reduction Schemes, despite the shortfall in the funding transferred by the UK Government following its abolition of Council Tax Benefit. We will continue to maintain full entitlements under our Council Tax Reduction Scheme (CTRS) for 2021-22 and are again providing £244 million for CTRS in the Settlement in recognition of this.

Alongside the Settlement we are continuing to provide funding to support local government to waive fees for child burials. This shared commitment ensures a fair and consistent approach across Wales.

I am not minded to provide for a funding floor for this year given the increased settlement for 2020-21 and the proposed allocations I am announcing today for 2021-22. I have accordingly allocated all the funding available up front.

A wide range of services of course have been significantly impacted by the pandemic. As the Finance Minister's statement on the budget made clear, we recognise the need to continue to provide funding to support Local Government's response to the pandemic. This will be considered separately and does not form part of this Settlement.

This Settlement provides Local Authorities with a stable platform for planning their budgets for the forthcoming financial year. I fully appreciate the pressures local government is facing and am committed to protecting local government, particularly at this difficult and challenging time. This is as good a Settlement as the Government can offer and one which should help to alleviate some of the pressures Authorities are anticipating. While I can't guarantee that there will be no changes between the provisional and final settlements, due to the financial uncertainty that we currently face, I do not intend making any significant changes to the methodology or the data underpinning the distribution of this Settlement.

Attached to this statement is a summary table setting out the Settlement allocations by authority. The allocations are derived using the formula agreed with local government. As a result of the formula and related data, the table shows the range of the funding allocations, from a 2.0% increase over the 2020-21 settlement to a 5.6% increase.

Further details on the Settlement will be sent to all local authorities and published on the Welsh Government's website:

<https://gov.wales/local-government-revenue-and-capital-settlement-2021-2022>

General capital funding for 2021-22 will continue to be set at £198 million. Included within this amount is £20 million for the continuation of the public highways refurbishment grant, including support for active travel; £54 million of historic baselined general capital grant; and the continuation of an additional £35 million of general capital grant, which was announced as part of the 2019-20 and 2020-21 budgets. This additional £35 million will enable Authorities to begin to respond to our joint priority of decarbonisation, including for housing and economic recovery following Covid-19.

We have discussed, before, our shared recognition of the need to invest in the supply of housing. Investing in social housing should minimise the pressures on local authority budgets and on homelessness services. Investment in housing can also support the Welsh economy and local economies. I hope that this Settlement, capital and revenue, can support Authorities in increasing the scale and pace of housebuilding across Wales.

I know that Authorities will need to make choices in setting their budgets. They will need to engage meaningfully with their local communities as they consider their budget priorities. The setting of budgets, and in turn council tax, is the responsibility of each local authority and authorities will need to take account of the full range of sources of funding available to them, as well as the pressures they face, in setting their budgets for the coming year.

This announcement commences the formal seven-week consultation on the provisional local government settlement. This will end on 9 February 2021.

This statement is being issued during recess in order to keep members informed. Should members wish me to make a further statement or to answer questions on this when the Senedd returns I would be happy to do so.

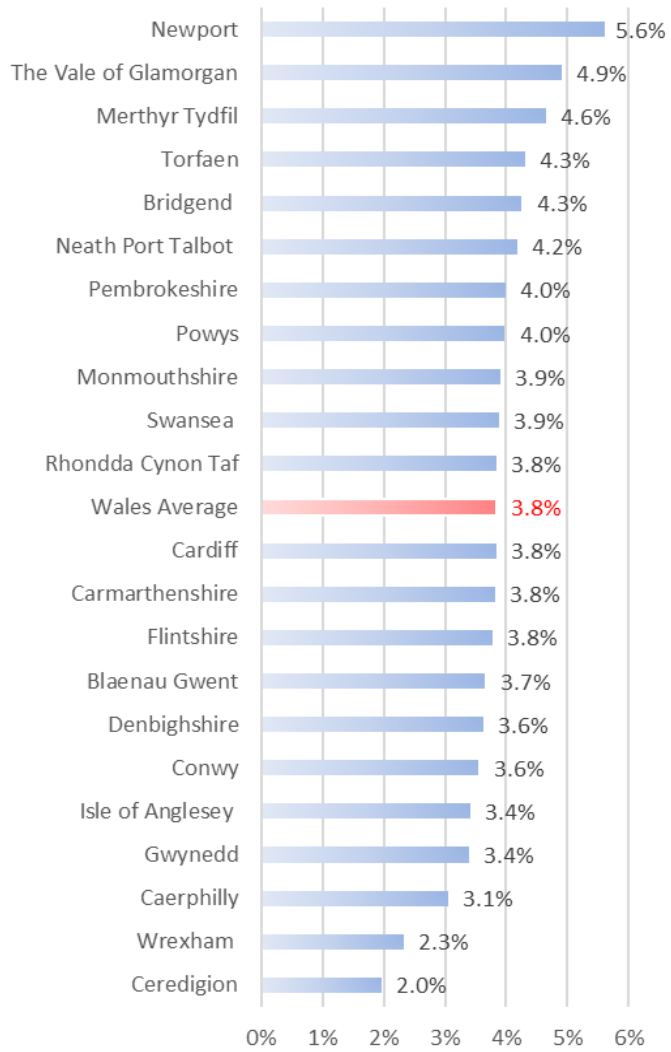
Summary Table

2021-22 provisional settlement – comparison of 2020-21 AEF (adjusted for transfers) and 2021-22 provisional AEF, and distribution of the 2020-21 Council Tax Reduction Schemes funding (distributed within AEF) (£000s)

Unitary authority	2020-21 adjusted AEF ¹	2021-22 provisional AEF	% change on adjusted 2020-21 AEF	Rank	Council Tax Reduction Schemes (within AEF)
Isle of Anglesey	101,369	104,825	3.4%	18	5,186
Gwynedd	188,409	194,793	3.4%	19	8,541
Conwy	161,181	166,906	3.6%	17	9,138
Denbighshire	153,089	158,632	3.6%	16	8,920
Flintshire	199,267	206,778	3.8%	14	9,609
Wrexham	184,569	188,856	2.3%	21	9,062
Powys	184,554	191,897	4.0%	8	8,775
Ceredigion	107,545	109,658	2.0%	22	5,122
Pembrokeshire	172,502	179,387	4.0%	7	8,187
Carmarthenshire	274,355	284,820	3.8%	13	13,996
Swansea	339,445	352,642	3.9%	10	19,264
Neath Port Talbot	227,198	236,680	4.2%	6	15,977
Bridgend	203,540	212,192	4.3%	5	13,088
The Vale Of Glamorgan	160,455	168,316	4.9%	2	9,062
Rhondda Cynon Taf	389,403	404,375	3.8%	11	21,936
Merthyr Tydfil	96,973	101,476	4.6%	3	5,595
Caerphilly	283,708	292,367	3.1%	20	12,372
Blaenau Gwent	116,112	120,361	3.7%	15	8,067
Torfaen	140,308	146,340	4.3%	4	8,331
Monmouthshire	97,673	101,483	3.9%	9	5,753
Newport	228,000	240,796	5.6%	1	10,083
Cardiff	469,913	487,913	3.8%	12	27,934
All Unitary Authorities	4,479,570	4,651,494	3.8%		244,000

Note: Total may not sum correctly due to rounding

1. 2020-21 AEF adjusted transfers of £5.127m (at 2020-21 prices) into the Settlement



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PORTFOLIO	SERVICE	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	Comments
		£	£	£	£	£	
EXISTING SERVICE COST PRESSURES							
Corporate Services							
	ICT	160,000					
	Council Tax Reduction Scheme	280,000					Total forecast cost pressure is £650,000, of which £370,000 is related to Covid-19 Pressures and it is assumed WG will continue funding.
		440,000	-	-	-	-	
Social Services							
	Legal Fees - Children's	350,000					
	Community Care - National Minimum Wage	250,000	400,000				To cover the increase in the Minimum Living Wage over & above inflation and non pay related cost increases.
		600,000	400,000	-	-	-	
Education							
	Home to School Transport	100,000					Increased number of pupils at Penycwm - impact on Transport
		100,000	0	0	0	0	
Environment							
	Legionella Monitoring	50,000					One member of staff and software (Water quality Report)
	Corporate Landlord	60,000					Ongoing budget shortfall
	Environmental Health	24,000					End of collaboration with Torfaen CBC - remaining cost pressure. Delayed due to interim response to Covid-19, and will be considered as part of SMR2 in due course
	Cwmcrachen Utility Costs	22,000					Improved position compared to 19/20 Investigations into electricity consumption being carried out
	General Offices	23,000					Potential loss of rental income
	Waste	35,000					Reduction in the Sustainable Waste Management Grant for 2021/2022
		214,000	-	-	-	-	
Economy							
	Industrial Units	133,000					Reduced income opportunities due to economic uncertainty and increased income target (BtG Strategic Business Review). If target figure is further increased for 2021/2022 budgets, the adverse figure will increase significantly. Budget holder requests target figure for 2021/2022 to freeze.
		133,000	-	-	-	-	
Planning							
	Review of LDP	66,500	66,500				Delays to producing the new Local Development Plan due to Covid-19 and as a result the shortfall will fall over 2 financial years
		66,500	66,500	-	-	-	
Licensing							
	Fees & Charges	33,000					Cost pressure arising as a result of no increase being approved to the fees charged
		33,000	-	-	-	-	
All Portfolios							
	Cardiff City Deal	34,500					

Highways Prudential Borrowing funding	200,000					previous scheme is funded from insurance fund contributions. However, this funding source is no longer sustainable (22 years of repayments remaining, from 30 year PB loan)
	234,500	-	-	-	-	
TOTAL EXISTING COST PRESSURES	1,821,000	466,500	0	0	0	
GROWTH / NEW RESPONSIBILITIES						
Corporate Services						
SRS - New Data Facility	11,000			57,000		Business Case developed
Community Hubs	25,000					
	36,000	-	-	57,000	-	
Education						
ALN Reform	100,000					statutory post currently grant funded
Pupil Population	-	45,000	(213,000)	126,000		
	100,000	45,000	(213,000)	126,000	0	
Environment						
Waste Wardens	67,000					
Waste Services - Transfer Station (Operated by Silent Valley)	50,000					Ongoing shortfall with management fee, usually covered by in year virements but this is no longer sustainable.
	117,000	-	-	-	-	
SUB TOTAL GROWTH / NEW RESPONSIBILITIES	253,000	45,000	-213,000	183,000	0	
TOTAL COST PRESSURES / GROWTH (BAU)	2,074,000	511,500	-213,000	183,000	0	

STRATEGIC BUSINESS REVIEWS

Review	Lead Officer	Scope	Estimated Achievement							
			2020/2021	2021/2022	2022/2023		2023/2024		2024/2025	
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Industrial Portfolio	Richard Crook / Ellie Fry	To review the Council's Industrial Unit Portfolio to identify areas for improvement and opportunities to maximise income.	0	0	0	50	0	100	50	200
Commercial Waste	Richard Crook	To roll out a new Commercial Waste service borough wide. A successful capital bid secured £250,000 for Blaenau Gwent's Commercial Waste Service. During the financial year 2019/2020, the Trade Waste Service underwent a full revamp with a revised implementation date of 1 st April 2021.	0	0	23	23	64	64	96	96
Income Recovery	Rhian Hayden	To review current income recovery activities to ensure best / efficient practices in place.	54	0	0	0	0	0	0	0
Fees and Charges	Bernadette Elias	To review and develop an approach to the setting of fees and charges that reflects full cost recovery, and identifies further opportunities for raising income from discretionary services. Options to stretch targets on those budget lines that over achieving will be explored in future years.	121	0	100	100	100	100	100	100
Commercial activity, investment and new income	Richard Crook	This strategic review will focus on identifying additional commercial opportunities to supplement the current activities of: <ul style="list-style-type: none"> Fees and charges Developing the Industrial Portfolio Current income from traded or shared services 	0	0	0	0	50	50	50	50

Review	Lead Officer	Scope	Estimated Achievement							
			2020/2021	2021/2022	2022/2023		2023/2024		2024/2025	
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
		<ul style="list-style-type: none"> Property Investment inside the Borough and out of the Borough Investment in energy and low carbon activities Disposals or development of assets and property 								
Third party expenditure – commissioning, procurement and contract management	Bernadette Elias	The Council commissions, procures and manages contracts with a wide range of third party suppliers across all its services spending circa. £80m +. This strategic business review seeks to identify for efficiencies and improved outcomes where possible.	550	490	250	550	250	550	250	550
Assets and Property	Richard Crook	The Council has a range of property assets. This review will ascertain their value to the Council and identify how best to maximise these assets to strengthen our balance sheet. This review would include buildings and green spaces and will align with the growth strategy.	85	35	150	210	0	0	0	0
Review of the MRP Policy	Rhian Hayden	To commission the Council's Treasury Management advisors to review the MRP.	0	0	50	500	0	0	0	0
Future work place and service delivery	Bernadette Elias	This is a new Strategic Business Review that merges the previous business review on customer experience and the business review on workplace transformation. The impact of the pandemic has force the organisation to think radically about how and where it will deliver services to the communities in Blaenau Gwent. This Strategic Business Review includes:	50	0	TBC	TBC	TBC	TBC	TBC	TBC

Review	Lead Officer	Scope	Estimated Achievement							
			2020/2021	2021/2022	2022/2023		2023/2024		2024/2025	
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
		<ul style="list-style-type: none"> Review of face to face service delivery models and development of community based provision; Review of the democratic space to ensure the organisation fulfils its role as community leader in an inclusive and transparent way; Review of the current physical office environment so staff can work safely and productively; <p>With the current level of data analysis and financial information it is not possible to quantify the potential cost avoidance or savings beyond 2021/22. Work on this Strategic Business Review will inform the assessments for the later years of the MTFP.</p>								
Growth Strategy	Richard Crook	Our Growth Strategy involves a programme of housing development that will see an impact on our revenue streams through increase Council Tax. This will contribute to the MTFS and is a critical element of building strong communities.	220	230	300	300	100	100	100	100
Low Carbon	Michelle Morris	Develop a Low Carbon Plan which sets out an ambitious vision and targets for BG to become a Low Carbon Borough and supports the corporate objectives of being a more Efficient Council and Strong & Environmentally Smart Communities.	138	0	200	350	200	350	200	350
		TOTAL	1,218	755	1,073	2,083	764	1,314	846	1,446

Review	Lead Officer	Scope	Estimated Achievement							
			2020/2021	2021/2022	2022/2023		2023/2024		2024/2025	
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Strategic Business Reviews – No Estimated Financial Impact Identified										
Use of external grants	Bernadette Elias	<p><u>Scope of the Review</u></p> <p>This strategic business review is concerned with deployment of additional grant funding that is available to the council and its partners. It is estimated that the organisation receives approximately £22m additional funding to support our priorities. This review will explore how the grants are utilised across the council to deliver outcomes for our residents.</p> <p>This review will also consider the impact of the removal of these grants and the risk placed on core funding.</p>								
Reducing demand by changing behaviours	Bernadette Elias	The Council's role in place shaping means that we need to encourage and enable communities to do as much as they can for themselves and to build resilience. This strategic business review will identify any opportunities to work closely with our communities to encourage changes in behaviour. This has been done in many other locations to deal with issues relating to littering, payment of council tax and antisocial activities.								
Prevention and early intervention services	Damien McCann / Lynn Phillips	This review will focus on an evaluation of the long term impact of prevention and early intervention on reducing the requirement for high cost services and better outcomes for our most vulnerable residents								
Using data to deliver better services	Bernadette Elias	Becoming a 21 st Century Council means using data and insight to drive decision making. This Strategic Business Review will identify opportunities for the sharing of data to design services and target our resources to deliver outcomes for our residents.								

Agenda Item 5

Executive Committee and Council only

Date signed off by the Monitoring Officer: 24.02.21

Date signed off by the Section 151 Officer: 23.02.21

Committee: **Special Council**

Date of Meeting: **4th March, 2021**

Report Subject: **Corporate Fees & Charges 2021/2022**

Portfolio Holder: **Councillor Nigel Daniels –
Leader/Executive Member Corporate
Services**

Report Submitted by: **Rhian Hayden, Chief Officer
Resources**

Report Written by: **Gina Taylor – Service Manager
Accountancy**

Reporting Pathway								
Directorate Management Team	Corporate Leadership Team	Portfolio Holder / Chair	Audit Committee	Democratic Services Committee	Scrutiny Committee	Executive Committee	Council	Other (please state)
	18/2/21						4/03/21	

1. Purpose of the Report

- 1.1 The purpose of this report is for Members to approve the fees & charges to be applied for the 2021/2022 financial year, including the core fees & charges to be operated by the Aneurin Leisure Trust.

2. Scope and Background

- 2.1 The Income Policy was agreed by Council in May 2014 and included the following:

- Relevant legislation which allows councils to generate a range of fees and charges and that income is a budget and funding tool;
- The range of areas in scope;
- Key principles such as the rationale for charging, ability to charge, service cost recovery, subsidies and concessions, trading, income collection, debt management and income management;
- A decision tree for deciding whether to charge;
- Detailed principles;
- Creation of a Fees & Charges Register; and
- Income management which included the creation of a fees and charges register.

- 2.2 The Bridging the Gap Programme includes a Strategic Business Review on Fees & Charges to ensure that the Council is maximising its income by ensuring fees and charges are set at a level that covers the costs of delivering the goods and services it provides where appropriate.

- 2.3 The current Fees and Charges register has been reviewed to:
- Ensure all fees & charges included on the register are relevant for 2021/2022.
 - Reflect changes in local and national policy and charges.
 - Reflect the assumptions included within the Medium Term Financial Strategy where appropriate.
- 2.4 The Covid-19 pandemic has had a significant impact on the fees & charges collected during the current financial year due to e.g. the closure of services. Welsh Government has provided funding to mitigate the loss of income for 2020/2021 and it is anticipated that funding will continue into 2021/2022 as the Council continues to respond to the pandemic.
- 2.5 The longer term effect of the pandemic on the economic environment may have an impact on the Council's income given the risk of businesses closing and unemployment increasing.
3. **Options for Recommendation**
To include Recommendation(s) / Endorsement by other groups, e.g. CMT/Committees/Other groups)
- 3.1 **Option 1 (Preferred Option)**
- 3.1.1 Members of the Council consider and approve the register of Fees & Charges for 2021/2022 attached at Appendix 1, and the core price increases relating to Aneurin Leisure Trust attached at Appendix 2.
- 3.2 **Option 2**
- 3.2.1 Members of the Council consider and do not approve the Fees & Charges Register for 2021/2022 and core price increases for Aneurin Leisure Trust, and propose alternative fee increases.
4. **Evidence of how does this topic supports the achievement of the Corporate Plan / Statutory Responsibilities / Blaenau Gwent Well-being Plan**
- 4.1 This report supports the Corporate Plan outcome "an ambitious and innovative Council delivering the quality services we know matter to our communities".
- 4.2 Income from Fees & Charges contributes funding towards delivering Council priorities and supports the Councils' financial resilience.

5. Implications Against Each Option

5.1 Impact on Budget (short and long term impact)

5.1.1 The Medium Term Financial Strategy and the 2021/2022 draft estimates assumes:

- an inflationary uplift of 2% per annum for those income budgets where no cost pressure is identified.
- cash flat budget where income is not achieving the estimate and a cost pressure has been identified.

5.1.2 The proposed 2021/2022 register of Fees & Charges is attached at Appendix 1. The register includes the charge for 2020/2021 financial year, and identifies whether the proposed fee increase equates to:

- 2% - This uplift is proposed for a range of fees including:
 - Social Services including non-residential, residential, respite care and telecare charges
 - Skips & Scaffold Permits
 - Grounds & Playing fields
 - Highways fees
 - Charges for out of county education placements
 - School meals
 - Registrars fees including weddings & ceremonies
 - General Office Room Hire

(A) No fee increase is proposed and this is mainly due to the impact the pandemic has had on services, businesses and residents of Blaenau Gwent:

- Markets
- Trade Waste Services
- Bulky waste collection
- Cemeteries
- Estates fees including garage leases
- Regulated Fees
- Meals on wheels

(B) Other – This proposal is whereby the fee increase exceeds 2%:

- Social Services (variable) - Private Provider care charges have increased on average by 2.2% to reflect the increase in the National Living Wage.

5.1.4 The proposed fees for Licensing has been considered by the Licensing Committee and has been included in the Register for completeness. 2021/22 will be the third year the Committee has agreed no increase to the fees, if an inflationary uplift had been agreed in each of these years this would have generated an additional £10,000 over the period.

5.1.5 Aneurin Leisure Trust has submitted a list of proposed fees and charges for 2021/2022 (attached at Appendix 2) for Core Services, to be approved by Council in line with the Funding and Management agreement. The proposed increases range from no fee uplift to 3.2%.

5.2 **Risk including Mitigating Actions**

5.2.1 Fee increases may impact on demand and result in a decrease in income, particularly in the short term.

5.2.2 Demand and the impact on the budget will be monitored and reported as part of the Financial Reporting Framework.

5.2.3 The impact of the pandemic on the environment and on services may continue to reduce the income that the Council receives into 2021/2022.

5.2.4 It is anticipated that Welsh Government will continue to provide financial support in 2021/2022 to mitigate cost pressures arising from reduced income levels as a result of the pandemic.

5.3 **Legal**

5.3.1 There are no direct legal implications arising out of this report. However, charging and trading for local authorities must comply with the Local Government Act 2003 and The Localism Act 2011.

5.4 **Human Resources**

5.4.1 There are no staffing implications arising out of this report.

6. **Supporting Evidence**

6.1 **Performance Information and Data**

6.1.1 Fees and charges generate approximately £14.8m per annum in income, and contribute towards funding the cost of delivering Council services.

6.1.2 The actual income received for 2019/2020 broken down over activity is as follows:

Table 1 – Analysis of Actual Income 2019/2020

	Examples include:	£'m
Commercial Activity	Trade waste/bulky waste collection, markets, industrial units, meals on wheels, cemeteries, Property services – external works	2.08
Internal SLAs	Services provided to Schools including support services, catering and cleaning	3.13
External SLAs	Services provided to Aneurin Leisure Trust	0.26
Court Costs / Fines	Fixed Penalty Notices	0.28
Social Care Charges	Fairer Charging; Charging other Local Authorities; Continuing Health Care; Sale of property	4.48
Other	Planning, Licensing, / consortium arrangements, Recoupment, sale of school meals, RASWA etc	4.53
TOTAL		14.76

6.2 Expected outcome for the public

6.2.1 The setting of fees and charges on an annual basis is essential to maintaining economic resilience, however, these should be set at a cost that considers full cost recovery and what local people can afford, taking into account the protected characteristics.

6.3 Involvement (consultation, engagement, participation)

6.3.1 The review of the Fees & Charges Register has been prepared in consultation with relevant officers.

6.3.2 Services look to involve partners and citizens in consultation where possible. The impact of these charges will be reviewed throughout the year by officers, along with any issues raised by users of the services affected.

6.4 Thinking for the Long term (forward planning)

6.4.1 Full cost recovery will support the long term financial resilience and the ability to maintain facilities and services for the people of Blaenau Gwent.

6.5 Preventative focus

6.5.1 Income generation contributes funding towards delivering Council Services and investing into early intervention and prevention activities.

6.6 **Collaboration / partnership working**

6.6.1 The Council works in partnership with Aneurin Leisure Trust to deliver services to the public in support of the well-being objectives.

6.7 **Integration (across service areas)**

6.7.1 The services provided have a positive impact socially and on the health and wellbeing of those who use the facilities provided.

6.8 **EqIA(screening and identifying if full impact assessment is needed)**

6.8.1 The Strategic Business Review on Fees and Charges have been subject to screening.

7. **Monitoring Arrangements**

State how the work will be monitored e.g. through scrutiny or directorate performance management arrangements

7.1 The regular review of the corporate fees and charges register is a vital component of the Council's budget setting proposal and should be monitored and refreshed to ensure it is in line with the Council's agreed income policy and Medium Term Financial Strategy.

7.1.1 Actual Income achieved from Fees & Charges during the financial year will be monitored and reported to Corporate Leadership Team and Members as part of the Financial Reporting Framework.

Background Documents /Electronic Links

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FEES & CHARGES REGISTER

2021/2022



Social Services

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Social Services	Non Residential Services	Maximum Charge	Regulated	per week	£100.00		£100.00
Social Services	Non Residential Services	Home Care		per hour	£21.47	£21.90	
Social Services	Non Residential Services	Day Care		per session	£58.59	£59.80	
Social Services	Non Residential Services	Direct Payments		per hour	£14.78	£15.10	
Social Services	Residential	Part III Accommodation Charge (own provision)		per week	£877.54	£895.10	
Social Services	Respite Care	Augusta House (own provision)		per week	£2,987.52	£3,047.30	
Social Services	Residential Care Older People	Private Provider		per week	£612.00		£626.00
Social Services	General Nursing Care	Private Provider		per week	£674.00		£690.00
Social Services	EMI Residential Care	Private Provider		per week	£702.00		£718.00
Social Services	EMI Nursing Care	Private Provider		per week	£716.00		£732.00
Social services	Bert Denning Day Centre	Standard baseline fee		per session	£142.33	£145.20	
Social services	Bert Denning Hydro Therapy Pool	Fee for OLA and private customers weekdays		per session	£23.18	£23.60	
Social services	Bert Denning Hydro Therapy Pool	Fee for weekend use		per hour	£39.09	£39.90	
Social Services	Flying Start Childcare	Non Flying Start children childcare fees		per session	£10.20	£10.40	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Social Services	Early Years & Childcare	Mandatory training to our Early Years, Childcare & Play sector		per course	No Set Fee		No Set Fee
Communications-C2BG	Community Alarm & Telecare Service Charges	Monitoring fees- lifeline with pendant- monthly			£5.70	£5.80	
Communications-C2BG	Community Alarm & Telecare Service Charges	Monitoring fees- lifeline with pendant with 5 additional sensors- monthly			£8.80	£9.00	
Communications-C2BG	Community Alarm & Telecare Service Charges	Safety Package- recommended by Social Worker- monthly			£5.70	£5.80	
Communications-C2BG	Community Alarm & Telecare Service Charges	Initial Installation fees			£50.90	£51.90	
Communications-C2BG	Community Alarm & Telecare Service Charges	Further installation of additional sensors			£29.50	£30.10	
Communications-C2BG	Community Alarm & Telecare Service Charges	Installation of non monitored equipment			£24.20	£24.70	
Communications-C2BG	Community Alarm & Telecare Service Charges	Replacement pendant			£45.20	£46.10	
Community Meals	Meals on Wheels	Meal and dessert		Per Serving	£4.80		£4.80

RESOURCES

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Accountancy	Statement of Accounts Document	Per Copy		£19.40	£19.80	
Accountancy	Fee for the administration of the Corporate Appointeeship function	Balance < £1,000		No Charge		No Charge
		Balance £1,000 to £3,500 (Per week)		£2.50		£3.00
		Balance >£3,500 (per week)		£5.00		£5.50
Revenues	Council Tax / NNDR	Summons Fees	Regulated	£10.00		£10.00
Revenues	Council Tax / NNDR	Liability Order Fees	Regulated	£52.50		£52.50
Revenues	Council Tax / NNDR - Enforcement	Section 12 Tribunal Court & Enforcement Act 2017 - Compliance Fee	Regulated	£75.00		£75.00
Revenues	Council Tax / NNDR - Enforcement	Section 12 Tribunal Court & Enforcement Act 2017 - Enforcement Fee	Regulated	£235.00		£235.00
Revenues	Council Tax / NNDR - Enforcement	Section 12 Tribunal Court & Enforcement Act 2017 - Sale or disposal stage	Regulated	£110.00		£110.00
Revenues	Administration Charge	Administration charge for the administration of a Residential Care deferred payment agreement		£56.40	£57.50	

CORPORATE SERVICES

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Legal	Section 278/38 Agreements	Small plan Large plan		Small plan Large plan	£28.27 £50.85	£28.80 £51.90	
Elections and Land Charges	Data copy of full electoral register	Purchase of information from Register	Regulated	Full electoral register which includes admin fees. (£20 plus £1.50 per 1,000 entries)	£96.50		£96.50
Elections and Land Charges	Paper copy of full electoral register	Purchase of information from Register	Regulated	Full electoral register which includes admin fees.	£265.00		£265.00
Registration	Legal Notice of Marriage / Civil Partnership	Legal Notice of Marriage / Civil Partnership for each person	Regulated	Per service	£35.00		£35.00
Registration	Wedding / Civil Partnership Certificates	Marriage / Civil Partnership Certificate on the Day	Regulated	Per service	£11.00		£11.00
Registration	Wedding/Civil Partnership Ceremonies	Wedding / Civil Partnership in Homfray Suite, per service		Mon to Thur Fri and Sat	£475.00 £475.00	£485.00 £485.00	
Registration	Wedding/ Civil Partnership Ceremonies	Assembly Room/Carriage House/Band Stand/Llanhilleth Institute, per service		Mon to Thur Fri and Sat Sun and BH	£475.00 £475.00 £527.50	£485.00 £485.00 £538.00	
Registrations	Wedding Ceremonies	Citizenship individual	Regulated	Per service	£80.00		£80.00
Registration	Non Statutory Ceremony	Statutory ceremony booking fee	Regulated	Per service	£46.00		£46.00
Registration	Non Statutory Ceremony	Non statutory ceremony Homfray Suite, per service		Mon to Thur Fri and Sat	£422 Plus VAT £422 Plus VAT	£430 plus VAT £430 plus VAT	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Registration	Non Statutory Ceremony	Non statutory ceremony in Assembly Room /Carriage House /Band Stand Llanhilleth Institute per service		Mon to Thur Fri and Sat Sun	£422 Plus VAT £422 Plus VAT £475 Plus VAT	£430 plus VAT £430 plus VAT £485 plus VAT	
Registration	Wedding Ceremonies	Solemnisation building for marriages	Regulated	Per service	£120.00		£120.00
Registration	Wedding Ceremonies	Register building for worship	Regulated	Per service	£28.00		£28.00
Registration	Approved Premises Licence	Approved premise application		Per service	£2,100.00	£2,150	
Registration	Certificates & Searches	Priority Certificate	Regulated	Birth Death Marriage	£35.00 £35.00 £35.00		£35.00 £35.00 £35.00
Registration	Certificates & Searches	CP certificate - day after ceremony	Regulated		£11.00		£11.00
Registration	Certificates	Additional search fees of historic records.		5 year 10 year General	£5.00 £5.00 £18.00		£5.00 £5.00 £18.00
Registration	Registrar's Fees	Certificate - On day	Regulated	Birth Death Marriage	£11.00 £11.00 £11.00		£11.00 £11.00 £11.00
Registration	Registrar's Fees	Certificate - From day after registration	Regulated	Birth Death Marriage	£11.00 £11.00 £11.00		£11.00 £11.00 £11.00
Registration	Registrar's Fees	Church Attendance	Regulated	Per service	£86.00		£86.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Elections and Land Charges	Full Local Authority Search	For a full search information is provided from all relevant departments of the council and all land charges entries relating to the land or property are provided.		Per Search	£118.60		£118.60
Democratic Services	Civic Centre Committee Room Hire charges	Hire of Council Chamber		Per Hour	£20.60		£20.60

ENVIRONMENTAL SERVICES

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Engineers	Ordinary Water Course Consents	Consenting to allow works on or near an existing watercourse	Regulated	Per application	£50.00		£50.00
Engineers	Inspection of sustainable drainage systems on new developments	Required by legislation introduced in January 2019	Regulated		£168.00		£168.00
Countryside	Countryside	Trees - Public advice and processing of TPO applications are currently free of charge	Regulated		No Fee	No Fee	
Countryside	Countryside	Request for copies of TPOs			£34.00	£34.70	
Countryside	Countryside	Rights of way - copies of Definitive Map			£20.90	£21.30	
Countryside	Countryside	Rights of way - Stopping Up and Diversion Orders			£4,579.00	£4,670.60	
Countryside	Countryside	Temporary Prohibition of Pedestrian Order			£1,512.70	£1,543.00	
Countryside	Countryside	Community support work			Fee considered on a case by case basis, subject to a potential to secure funds if joint working on community projects		Fee considered on a case by case basis, subject to a potential to secure funds if joint working on community projects
Countryside	Personal Searches	Search enquiries correspondence to Solicitors/ Personal Search Companies			£39.60	£40.40	
Countryside	Personal Searches	Supply copies of Public Rights of Way Records/ Plans			£9.40	£9.60	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Community Services	Outdoor Street Markets	Charges per pitch for Abertillery, Brynmawr, Ebbw Vale and Tredegar Town Centre Markets		0-10 ft	£19.00		£19.00
				11-20 ft	£37.80		£37.80
				21-30 ft	£56.80		£56.80
				31-40 ft	£76.00		£76.00
				41+ft	£101.20		£101.20
Community Services	Street Cleansing	Hire of mechanical sweeper		Per hour	£57.40	£58.50	
Community Services	Street Cleansing	Removal of fly tipping		Per man per hour	£18.90		£21.75
Community Services	Waste - Bulky Waste Collection			1 Item	£6.00		£6.00
				2 Items	£12.00		£12.00
				3 Items	£18.00		£18.00
				4 Items	£24.00		£24.00
				5 Items	£30.00		£30.00
Community Services	Waste - Trade Waste - Quarterly Charge			120 ltr	£72.80		£72.80
				240 ltr	£127.40		£127.40
				360 ltr	£182.00		£182.00
				660 ltr	£326.30		£326.30
				1100 ltr	£552.60		£552.60

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Community Services	Waste - Trade Recycling - Weekly charge	Glass		120 ltr	£2.80		£2.80
				240 ltr	£5.00		£5.00
				55 ltr	£1.10		£1.10
				80 ltr	£1.40		£1.40
				120ltr	£2.00		£2.00
		Paper & Cardboard		240 ltr	£3.25		£3.25
				360 ltr	£4.50		£4.50
				660 ltr	£8.20		£8.20
				1,100 ltr	£13.50		£13.50
				Plastic & Cans	55 ltr		£0.94
80 ltr	£1.19	£1.19					
120 ltr	£1.70	£1.70					
240 ltr	£2.76	£2.76					
360 ltr	£3.83	£3.83					
Community Services	Trade Waste - Trade Recycling Wheeled Bin (food) weekly charge	Food Recycling - Wheeled Bin		23 ltr	£0.70		£0.70
				140 ltr	£3.66		£3.66
Community Services	Trade Waste	Replacement Wheeled Bin		120 ltr	£28.50		£28.50
				240 ltr	£36.60		£36.60
				360 ltr	£55.00		£55.00
				660 ltr	£279.60		£279.60
				1100 ltr	£303.20		£303.20
Community Services	Trade Waste	Replacement Food Bin		140 ltr	£31.20		£31.20

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Community Services	Waste - Trade Waste Duty of Care Notice	Annual Administration Fee			£25.00		£25.00
Community Services	Cemeteries	Interment - Still born baby		Resident Non Resident	No Fee No Fee		No Fee No Fee
Community Services	Cemeteries	Interment - Children (18 years and under) - Exclusive Rights of Burial (EROB) only		Resident Non Resident	£501.00 £1,003.00		£501.00 £1,003.00
Community Services	Cemeteries	Interment - New grave - Double Depth		Resident Non Resident	£1,655.00 £3,310.00		£1,655.00 £3,310.00
Community Services	Cemeteries	Interment - Re-open of grave		Resident Non Resident	£1,007.00 £2,293.00		£1,007.00 £2,014.00
Community Services	Cemeteries	Interment - Exclusive right of burial (EROB)		Resident Non Resident	£501.00 £1,003.00		£501.00 £1,003.00
Community Services	Cemeteries	Cremated remains - New Grave (minimum depth) Ashes		Resident Non Resident	£845.00 £1,689.00		£845.00 £1,689.00
Community Services	Cemeteries	Cremated remains - Re-open of grave Ashes		Resident Non Resident	£266.00 £531.00		£266.00 £531.00
Community Services	Cemeteries	Cremated remains - Scattering of Ashes		Resident Non Resident	£119.00 £242.00		£119.00 £242.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Community Services	Cemeteries	Cremated remains - Exclusive right of burial (EROB)		Resident	£501.00		£501.00
				Non Resident	£1,003.00		£1,003.00
Community Services	Cemeteries	Garden of rest plots - Cremated remains (new grave) Ashes		Resident	£345.00		£345.00
				Non Resident	£690.00		£690.00
Community Services	Cemeteries	Garden of rest plots - Cremated remains (re-open) Ashes		Resident	£115.00		£115.00
				Non Resident	£232.00		£232.00
Community Services	Cemeteries	Garden of rest plots - Exclusive right of burial (EROB)		Resident	£230.00		£230.00
				Non Resident	£460.00		£460.00
Community Services	Cemeteries	Memorials - Erect memorial		Resident	£233.00		£233.00
				Non Resident	£467.00		£467.00
Community Services	Cemeteries	Memorials - Additional inscription, replacement memorial		Resident	£119.00		£119.00
				Non Resident	£242.00		£242.00
Community Services	Cemeteries	Memorials - Memorial still born baby (exclusive right of burial (EROB))		Resident	£90.00		£90.00
				Non Resident	£180.00		£180.00
Community Services	Cemeteries	Memorials - Renovation, clean and re-anchor memorial		Resident	£38.00		£38.00
				Non Resident	£73.00		£73.00
Community Services	Cemeteries	Memorials - Small plaque		Resident	£119.00		£119.00
				Non Resident	£242.00		£242.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Community Services	Cemeteries	Memorials - Additional application for surround/memorial		Resident	£195.00		£195.00
				Non Resident	£388.00		£388.00
Community Services	Cemeteries	Historical search (Resident)			£66.00		£66.00
Community Services	Cemeteries	Memorials - Planting of Tree		Resident	£60.00		£60.00
				Non Resident	£122.00		£122.00
Community Services	Cemeteries	Memorials - Penalty for non compliance ie erecting monument without prior authorisation	0	Resident	£603.00		£603.00
				Non Resident	£603.00		£603.00
Community Services	Cemeteries	Assignment of Rights Transfer			£60.00		£60.00
Community Services	Cemeteries	Exhumations			£1,150.00		£1,150.00
		Exhumations - Ashes			£266.00		£266.00
Community Services	Cemeteries	Interments outside normal cemetery hours		Interments after 2.00 p.m. Friday (additional cost)	£119.00		£119.00
				Interments on Saturday (additional cost)	£482.00		£482.00
				Scattering of ashes on Saturday	£103.00		£103.00
Transport	Transport - MOT Tests:	Transport - MOT Tests: Standard vehicle (under 9 seats)	Fixed	Per MOT	£40.00		£40.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Grounds	Grounds & Playing Fields - Matches	Rugby/Soccer		Senior	£92.00	£93.80	
				Junior	£53.00	£54.10	
Grounds	Grounds & Playing Fields - Matches	Grounds & playing fields training		Senior	£53.00	£54.10	
				Junior	£32.00	£32.60	
Grounds	Grounds & Playing Fields - Matches	Fairs			£415.00	£423.30	
Grounds	Grounds & Playing Fields - Matches	Carnivals/ Fetes			£149.00	£152.00	
Grounds	Grounds & Playing Fields - Matches	Unauthorised use			£82.00	£83.60	
Highways	Highways	Kerb drop initial inspection			£130.80	£133.40	
Highways	Highways	Skip Permits		Per week	£50.50	£51.50	
Highways	Highways	Penalty for not obtaining appropriate skip licence			£130.80	£133.40	
Highways	Highways	Scaffold Permits		Per week	£63.30	£64.60	
Highways	Highways	Penalty for not obtaining appropriate scaffolding licence			£130.80	£133.40	
Highways	Section 171 Notice	Application for temporary excavation		Per application	£196.30	£200.20	
Highways	Highways	Application for deposit of materials on the highway		Per application	£52.20	£53.25	
Highways	Highways	Highway inspection - Coring cost	Regulated	Per core (includes defect fee)	£125.50		£125.50
Highways	Highways	Defect inspection fees	Regulated	Per inspection	£47.50		£47.50
Highways	NRSWA Section 76 Road Closure	Temporary road closure		Per application	£1,635.40	£1,668.10	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Highways	Section 50 Licence	Street works licence - New apparatus		Per application	£529.90	£540.50	
Highways	Highways	Signing, lighting and guiding - Route signs	Regulated		£47.50		£47.50
Transport	Transport - Tower Crane Oversailing the Highway Licence	Transport - Tower Crane Oversailing the Highway Licence: 10 Working days Notice required.			£130.80	£133.40	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Highways	NRSAW Section 71 Defect fees	Inspection fee per unit	Regulated	Per inspection	£47.50		£47.50
Highways	Fixed Penalty Notices (Utility Companies)	FPN's are issued under NRSWA 1991. Fee per FPN.	Regulated	Fee (on time)	£80.00		£80.00
				Fee (Late payment)	£120.00		£120.00
Highways	NRSAW Section 74 Notice	Utility Company overrun charges	Regulated	Per day Minimum	£100.00		£100.00
Highways	Temporary Road Closures	Temporary Road Closures for Events (non charitable)			£130.80	£133.40	
Highways	Multi Phased Light Application	Multi Phased Light Application			£91.70	£93.50	
Highways	Penalty for non compliance	Parking in a permit area without a permit		Fee (on time)	£91.70	£93.50	
				Fee (early payment option)	£45.70	£46.60	
Highways & Development	Street Naming and Numbering	Confirmation of address to Solicitors etc			£39.60	£40.40	
Highways & Development	Street Naming and Numbering	General enquiries from property owner / resident (e.g. confirmation of postal address, address anomalies including post code)			£39.60	£40.40	
Highways & Development	Street Naming and Numbering	Change of House Name / add a House Name or number to a property.			£39.60	£40.40	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Highways & Development	Street Naming and Numbering	Naming and numbering property conversions (including flats)		First Address Per additional address	£39.60 £22.60	£40.40 £23.10	
Highways & Development	Street Naming and Numbering	Naming and numbering of developments		Single dwelling Per additional plot (max 5 dwellings) 6-10 plots 11-50 plots 51-100 101+ plots	£39.60 £22.60 £282.20 £451.50 £620.90 £959.50	£40.40 £23.10 £287.80 £460.50 £633.30 £978.70	
Highways & Development	Street Naming and Numbering	Renumbering / changes to a development (after notification)		Fee Plus additional charge per plot	£225.80 £33.90	£230.30 £34.60	
Highways & Development	Street Naming and Numbering	Street renaming at residents request Legal and replacement nameplate costs to be covered (cost per property)		Fee Plus additional amount per property after	£620.90 £33.90	£633.30 £34.60	
Highways & Development	Personal Searches	Written response to Q2(a) confirming highway maintained by Highway Authority			£4.70	£4.80	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Highways & Development	Personal Searches	Supply of Plan indicating extent of highway maintained by Highway Authority			£9.40	£9.60	
Highways & Development	Personal Searches	Information on s38, s228, Agreements etc (Highways Act 1980)			£2.80	£2.90	
Highways & Development	Personal Searches	Land to be acquired for Road Works			£1.40	£1.40	
Highways & Development	Personal Searches	Information on Road Schemes			£5.70	£5.80	
Highways & Development	Personal Searches	Information on Railway Schemes			£3.40	£3.50	
Highways & Development	Personal Searches	Information on Traffic Schemes			£4.90	£5.00	
Highways & Development	Personal Searches	Outstanding Statutory Highway Notices			£1.40	£1.40	
Highways & Development	Personal Searches	Full Search to include all highway enquiries and plan			£33.70	£34.40	
Highways & Development	Personal Searches	Search enquiries correspondence to Solicitors/ Personal Search Companies			£39.60	£40.40	
Highways & Development	Personal Searches	Supply copies of Drainage Records/ Plans			£9.40	£9.60	
Highways & Development	Personal Searches	Search Enquiries to Solicitors			£39.60	£40.40	
Highways & Development	Access protection markings	Access protection markings		Single gate Access	£56.40	£57.50	
				Double gate/ driveway/ garage	£112.90	£115.20	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
JPTU	Replacement concessionary travel passes	Fee for replacement travel pass		Per pass	£5.00	£5.10	
Technical Services	Education - School Meals - Adults.	Per Meal. Fee effective from September		Staff	£3.43	£3.50	
				Student	£3.43	£3.50	
Technical Services	Education - School Meals - Children.	Secondary Age Child (Years 7 to 11). Fee effective from September. Fee per meal.		Secondary	£2.60	£2.65	
		Primary Age Child (Nursery to Year 6). Fee effective from September. Fee per meal.		Primary	£2.34	£2.40	

EDUCATION

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2020/21 fee if different from inflation
Education	Charges for Out of County Placements within PenYCwm Special School - Charge dependent on Category of Need	Category 1 Category 2 Category 3 Category 4 Teaching Assistant		£27,248 £27,850 £28,453 £29,056 £20,180	£27,793 £28,407.00 £29,022.10 £29,637.10 £20,583.60	
Education	Charges for Out of County Placements within The Rivercentre Special School - Charge dependent on Category of Need	Category 1 Category 2 Category 3 Category 4		£37,554 £38,134 £38,724 £39,313	£38,305.10 £38,896.70 £39,498.50 £40,099.30	
Education	Charges for Out of County Placements - Resource Bases	Primary ASD Resource Base Primary Complex Needs Resource Base Secondary ASD Resource Base Secondary Complex Needs		£20,783 £14,284 £21,268 £15,717	£21,198.70 £14,569.70 £21,693.40 £16,031.30	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2020/21 fee if different from inflation
Education- Schools	Penalty for child being taking out of school during term time for a non-authorized absence-holidays etc	This fixed penalty notice is at the discretion of the Head Teacher	Yes	£60.00 if paid within 28 days, £120.00 if paid between days 29 and 42. If not paid then the case proceeds to Court.		£60.00 if paid within 28 days, £120.00 if paid between days 29 and 42. If not paid then the case proceeds to Court.

LICENSING

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22gr fee if different from inflation
Licensing	Hackney Carriage - Driver Fees	Renewable every 3 years		New Renewal 1 Year (discretionary)	£251.00 £251.00 £180.00		£251.00 £251.00 £180.00
Licensing	Hackney Carriage - Vehicle Fees	Annual		New Renewal	£295.00 £239.00		£295.00 £239.00
Licensing	Hackney Carriage - Driver Miscellaneous Fees	Replacement licence Replacement Badge Replacement licence and badge			£16.50 £19.50 £13.75		£16.50 £19.50 £13.75
Licensing	Hackney Carriage - Vehicle Miscellaneous Fees	Re-test Transfer of Licence Replacement vehicle Replacement Internal Plate Replacement Back Plate Replacement door sticker (2) Replacement full set of plates and stickers Change licence type Change seating capacity Change registration number			£46.00 £41.85 £132.00 £13.00 £13.00 £0.00 £21.50 £33.50 £29.50 £23.00		£46.00 £41.85 £132.00 £13.00 £13.00 £0.00 £21.50 £33.50 £29.50 £23.00
Licensing	Private Hire - Driver Fees	Renewable every 3 years		New Renewal 1 Year (discretionary)	£251.00 £251.00 £180.00		£251.00 £251.00 £180.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22gr fee if different from inflation
Licensing	Private Hire - Operators Fees	5 year licence - new 5 year licence - renew New 1 year discretionary licence Replacement licence			£324.00 £297.00 £156.50 £13.74		£324.00 £297.00 £156.50 £13.74
Licensing	Private Hire - Vehicles - Vehicle Licence	Annual		Standard Renewal	£295.00 £239.00		£295.00 £239.00
Licensing	Private Hire - Driver Miscellaneous Fees	Replacement licence Replacement Badge Replacement licence and badge			£16.50 £19.50 £13.75		£16.50 £19.50 £13.75
Licensing	Private Hire - Vehicle Miscellaneous Fees	Re-test Transfer of Licence Replacement vehicle Replacement Internal Plate Replacement Back Plate Replacement door sticker (2) Replacement full set of plates and stickers Change licence type Change seating capacity Change registration number			£46.00 £41.00 £132.00 £13.00 £14.50 £14.50 £21.50 £33.50 £29.50 £23.00		£46.00 £41.00 £132.00 £13.00 £14.50 £14.50 £21.50 £33.50 £29.50 £23.00
Licensing	TAXI - All Licences	Change name and address			£13.75		£13.75
Licensing	Scrap Metal Collectors Licence	New - 3 yearly Renewal - 3 yearly		New Renewal	£368.26 £349.36		£368.26 £349.36

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22gr fee if different from inflation
Licensing	Scrap Metal Site Licence	New - 3 yearly		New	£482.56		£482.56
		Variation		Variation	£334.06		£334.06
Licensing	Miscellaneous	Change site manager			£35.60		£35.60
		Replacement licence			£27.00		£27.00
Licensing	Temporary Event Notice	Temporary Event Notice (up to 499 persons)			£21.00		£21.00
		Replacement	Regulated		£10.50		£10.50
		Application			£21.00		£21.00
Licensing	Street Trading Consent	Temporary Consent	Regulated	Upto 28 Days	£69.00		£69.00
		Permanent Consent and Mobile Trader	Regulated	New application	£649.98		£649.98
				Renewal application	£600.78		£600.78
				Initial deposit - new and renewal, permanent and mobile applications	£100.00		£100.00
		Transfer	Regulated	Transfer	£60.90		£60.90
		Variation of Permanent Consent	Regulated	Minor Variation	£43.70		£43.70
Full Variation	£59.90				£59.90		

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22gr fee if different from inflation
Licensing	Bingo Premises Licence	New licence	Regulated		£988.00		£988.00
		Provisional statement			£906.00		£906.00
		New licence premises with provisional statement			£982.00		£982.00
		Annual Fee			£722.00		£722.00
		Variation			£982.00		£982.00
		Transfer			£879.00		£879.00
		Re-instatement			£882.00		£882.00
		Copy			£25.00		£25.00
		Change of Circumstances			£50.00		£50.00
Licensing	Adult Gaming Centre	New licence	Regulated		£988.00		£988.00
		Provisional Statement			£906.00		£906.00
		New licence premises with provisional statement			£962.00		£962.00
		Annual Fee			£722.00		£722.00
		Variation			£982.00		£982.00
		Transfer			£879.00		£879.00
		Re-instatement			£882.00		£882.00
		Copy			£25.00		£25.00
		Change of Circumstances			£50.00		£50.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22gr fee if different from inflation
Licensing	Betting Premises Licence	New licence	Regulated		£988.00		£988.00
		Provisional Statement			£906.00		£906.00
		New licence premises with provisional statement			£982.00		£982.00
		Annual Fee			£600.00		£600.00
		Variation			£982.00		£982.00
		Transfer			£879.00		£879.00
		Re-instatement			£882.00		£882.00
		Copy			£25.00		£25.00
		Change of Circumstances		£50.00		£50.00	
Licensing	Family Entertainment Centre Licence	New licence	Regulated		£988.00		£988.00
		Provisional Statement			£906.00		£906.00
		New licence premises with provisional statement			£950.00		£950.00
		Annual Fee			£722.00		£722.00
		Variation			£982.00		£982.00
		Transfer			£879.00		£879.00
		Re-instatement			£882.00		£882.00
		Copy			£25.00		£25.00
		Change of Circumstances		£50.00		£50.00	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22gr fee if different from inflation
Licensing	Track Betting Licence	New licence Provisional Statement New licence premises with provisional statement Annual Fee Variation Transfer Re-instatement Copy Change of Circumstances	Regulated		£988.00 £906.00 £950.00 £722.00 £982.00 £879.00 £882.00 £25.00 £50.00		£988.00 £906.00 £950.00 £722.00 £982.00 £879.00 £882.00 £25.00 £50.00
Licensing	Small Casino Licence	New licence Provisional statement New licence premises with provisional statement Annual Fee Variation Transfer Re-instatement Copy Change of Circumstances	Regulated		£7,200.00 £7,200.00 £2,700.00 £4,500.00 £2,600.00 £1,620.00 £1,620.00 £25.00 £50.00		£7,200.00 £7,200.00 £2,700.00 £4,500.00 £2,600.00 £1,620.00 £1,620.00 £25.00 £50.00
Licensing	Unlicensed Family Entertainment Centre Permit	Application Fee Renewal Fee Change of name Copy of Permit	Regulated		£300.00 £300.00 £25.00 £15.00		£300.00 £300.00 £25.00 £15.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22gr fee if different from inflation
Licensing	Prize Gaming Permit	Application Fee Renewal Fee Change of name Copy of Permit	Regulated		£300.00 £300.00 £25.00 £15.00		£300.00 £300.00 £25.00 £15.00
Licensing	Gaming Machines for Alcohol Licensed Premises	Notification of Gaming Machines in alcohol licensed premises (up to 2 machines) (no annual fee) Licensed Premises Gaming Permit (More than 2 machines) application fee where there is an existing permit in place Licensed Premises Gaming Permit (More than 2 machines) application Application to vary a permit Application to transfer a permit Change of Name Annual Fee (due 30 days after the issue of the permit) Copy of Permit	Regulated		£50.00 £100.00 £150.00 £100.00 £25.00 £25.00 £50.00 £15.00		£50.00 £100.00 £150.00 £100.00 £25.00 £25.00 £50.00 £15.00
Licensing	New Club Gaming / Machine Permit (CMP)	Application for a New Club Gaming / Machine Permit (as & when)	Regulated	With a club premises certificate Without a club premises certificate	£100.00 £200.00		£100.00 £200.00
Licensing	Club Gaming / Machine Permit (CMP) Renewal	Renewal for a New Club Gaming / Machine Permit (as & when)	Regulated	With a club premises certificate Without a club premises certificate	£100.00 £200.00		£100.00 £200.00
Licensing	Annual fee Club Gaming / Machine Permit	Annual fee for a Club Gaming / Machine Permit	Regulated		£50.00		£50.00
Licensing	Club Gaming / Machine Permit Miscellaneous	Application to vary a permit Copy of Permit	Regulated		£100.00 £15.00		£100.00 £15.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22gr fee if different from inflation
Licensing	Alcohol Licence Notification / Permit	Applications, renewals, misc payments relating to Alcohol Licence Notification / Permit	Regulated		£50.00		£50.00
Licensing	New Lottery Registration	Application for Lottery Registration (as and when)	Regulated		£40.00		£40.00
Licensing	Lottery Annual Fee	Annual fee for a small society lottery registration	Regulated		£20.00		£20.00
Licensing	Application for a New Premises Licence (as & when)	Depends on the rateable value of the premises. For premises in Band D or E, where the premises is used primarily for the supply of alcohol for consumption on the premises, the fee is doubled. Where the number of persons allowed on the premises exceeds 5,000 an additional fee is payable on a sliding scale from £1,000 for 5,000 to 9,999 persons to £64,000 for 90.000 persons and over	Regulated	Band A	£100.00		£100.00
				Band B	£190.00		£190.00
				Band C	£315.00		£315.00
				Band D	£450.00		£450.00
				Band E	£635.00		£635.00
Licensing	Application for the Variation of a Premises Licence (as & when)	Depends on the rateable value of the premises. For premises in Band D or E, where the premises is used primarily for the supply of alcohol for consumption on the premises, the fee is doubled. Where the number of persons allowed on the premises exceeds 5,000 an additional fee is payable on a sliding scale from £1,000 for 5,000 to 9,999 persons to £64,000 for 90.000 persons and over	Regulated	Band A	£100.00		£100.00
				Band B	£190.00		£190.00
				Band C	£315.00		£315.00
				Band D	£450.00		£450.00
				Band E	£635.00		£635.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22gr fee if different from inflation
Licensing	Annual fee for a Premises Licence	Depends on the rateable value of the premises. Where the number of persons allowed on the premises exceeds 5,000 an additional annual fee is payable on a sliding scale from £500 for 5,000 to 9,999 persons to £32,000 for 90,000 persons and over.	Regulated	Band A Band B Band C Band D Band E	£70.00 £180.00 £295.00 £320.00 £350.00		£70.00 £180.00 £295.00 £320.00 £350.00
Licensing	Premises Licence Miscellaneous	Replacement licence Vary the Designated Premises Supervisor in a Premises Transfer licence Change name or address on licence Minor variation Temporary event notice Provisional Statement Interim authority notice	Regulated		£10.50 £23.00 £23.00 £10.50 £89.00 £21.00 £315.00 £23.00		£10.50 £23.00 £23.00 £10.50 £89.00 £21.00 £315.00 £23.00
Licensing	Application for a New Club Premises certificate (as & when)	Depends on the rateable value of the premises. For premises in Band D or E, where the premises is used primarily for the supply of alcohol for consumption on the premises, the fee is doubled. Where the number of persons allowed on the premises exceeds 5,000 an additional fee is payable on a sliding scale from £1,000 for 5,000 to 9,999 persons to £64,000 for 90,000 persons and over.	Regulated	Band A Band B Band C Band D Band E	£100.00 £190.00 £315.00 £450.00 £635.00		£100.00 £190.00 £315.00 £450.00 £635.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22gr fee if different from inflation
Licensing	Application to vary a club premises certificate (as & when)	Depends on the rateable value of the premises. For premises in Band D or E, where the premises is used primarily for the supply of alcohol for consumption on the premises, the fee is doubled. Where the number of persons allowed on the premises exceeds 5,000 an additional fee is payable on a sliding scale from £1000 for 5,000 to 9,999 persons to £64,000 for 90.000 persons and over	Regulated	Band A Band B Band C Band D Band E	£100.00 £190.00 £315.00 £450.00 £635.00		£100.00 £190.00 £315.00 £450.00 £635.00
Licensing	Annual Fee for a Club Premises Certificate (Annually)	Depends on the rateable value of the premises. Where the number of persons allowed on the premises exceeds 5,000 an additional annual fee is payable on a sliding scale from £500 for 5,000 to 9,999 persons to £32,000 for 90.000 persons and over	Regulated	Band A Band B Band C Band D Band E	£70.00 £180.00 £295.00 £320.00 £350.00		£70.00 £180.00 £295.00 £320.00 £350.00
Licensing	Club Premises Certificate Miscellaneous	Replacement licence Minor variation Change of registered address of club	Regulated		£10.50 £89.00 £10.50		£10.50 £89.00 £10.50
Licensing	Personal Licence	Replacement Application Change of name or address	Regulated		£10.50 £37.00 £10.50		£10.50 £37.00 £10.50
Licensing	Licensing - Sex Establishments	No fee set		Grant of Licence Renewal Transfer of Licence (All)	£612.42 £410.82 £601.62		£612.42 £410.82 £601.62

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22gr fee if different from inflation
Licensing	Film Classification	Reclassification of a film			£372.23		£372.23
		New unclassified film			£276.53		£276.53
		Copy of licence			£18.90		£18.90
Licensing	Hypnosis Licence	Hypnosis – single event			£40.30		£40.30
Licensing	Licensing - Riding Establishments	Riding Establishments - Service provided by Powys Council.		Cat 1 (1-29 Horses)	£374.00		to be determind
				Cat 2 (> 30 Horses)	£416.00		
Licensing	Licensing - Pet Shops	Pet Shops - Service provided by Powys Council.			£303.00		to be determind
Licensing	Licensing - Dog Breeder	Dog Breeder - Service provided by Powys Council.		Cat 1 (1-10 dogs)	£315.00		to be determind
				Cat 2 (11-30 dogs)	£345.00		
				Cat C (>31 dogs)	£375.00		
Licensing	Licensing - Boarding Establishment	Boarding Establishment - Service provided by Powys Council.		Cat A	£211.00		to be determind
				Cat B	£221.00		
				Cat C	£230.00		
Licensing	Licensing - Home Boarder / Day Care	Provided by Powys CBC			£268.00		To be determind
Licensing	Licensing - Zoo	Zoo - Service Provided by Powys Council.		Initial 4 year licence - Per annum	£374.00		To be determind
				Subsequent renewal 6 year licence - per annum	£331.83		To be determind
Licensing	Licensing - Dangerous Wild Animals	2 year licence - Service provided by Powys Council.		2 year licence - per annum	£365.00		To be determind

ECONOMY

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Economic Development	Commercial Bookings in Town Centres	Ebbw Vale, Tredegar, Blaina, Abertillery & Brynmawr Town Centres		Per day (excl VAT)	£64.60		£64.60
Economic Development	General Offices Room Hire	Large Conference Room Jack Williams VC Hall		Full Day (excl. VAT) Half Day (excl. VAT) Hourly (Excl VAT)	£261.00 £174.00 £87.00	£266.22 £177.48 £88.74	
Economic Development	General Offices Room Hire	Drawing Office Abraham Darby Room		Full Day (excl. VAT) Half Day (excl. VAT) Hourly (Excl VAT)	£203.00 £133.40 £66.80	£207.06 £136.07 £68.14	
Economic Development	General Offices Room Hire	GO Boardroom Sir William Firth Room		Full Day (excl. VAT) Half Day (excl. VAT) Hourly (Excl VAT)	£104.40 £69.60 £34.80	£106.49 £70.99 £35.50	
Economic Development	General Offices Room Hire	PT Boardroom Fredrick Mills Room		Full Day (excl. VAT) Half Day (excl. VAT) Hourly (Excl VAT)	£69.60 £46.80 £23.20	£70.99 £47.74 £23.66	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Economic Development	General Offices Room Hire	Old Admin Room Hot Mill Room		Full Day (excl. VAT) Half Day (excl. VAT) Hourly (Excl VAT)	£63.80 £40.70 £20.30	£65.08 £41.51 £20.71	
Economic Development	General Offices Room Hire	Cwtch The Open Hearth		Full Day (excl. VAT) Half Day (excl. VAT) Hourly (Excl VAT)	£58.00 £40.70 £20.30	£59.16 £41.51 £20.71	
Economic Development	General Offices Room Hire	Estates Office Bessemer Room		Full Day (excl. VAT) Half Day (excl. VAT) Hourly (Excl VAT)	£34.80 £23.20 £11.60	£35.50 £23.66 £11.83	
Economic Development	General Offices Room Hire	Cinema		Full Day (excl. VAT) Half Day (excl. VAT) Hourly (Excl VAT)	£160.50 £107.00 £53.50	£163.71 £109.14 £54.57	
Economic Development	General Offices Room Hire	PA System		Excl. VAT	£57.10	£58.24	
Economic Development	General Offices Room Hire	Projector Hire		External - Excl. VAT Internal	£34.20 £18.10	£34.88 £18.46	
Economic Development							

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Economic Development	General Offices Room Hire	Laptop Hire		Excl. VAT	£18.10	£18.46	
Economic Development	General Offices Room Hire	Laptop/Projector Combo Hire		Internal	£38.80	£39.58	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Economic Development	General Offices Room Hire	Flip Chart and Stand		Excl. VAT	£5.50	£5.61	
Economic Development	General Offices Room Hire	Sand Pit Technology Hire		Excl. VAT	£85.70	£87.41	
Economic Development	General Offices Room Hire	Lectern Hire		Excl. VAT	£22.90	£23.36	
Economic Development	General Offices Room Hire	Buffet Service Charge			5% Service Charge applied to Buffets		5% Service Charge applied to Buffets
Economic Development	General Offices Room Hire	Refreshments		Teas / Coffees, per Cup Fruit Juice, per Jug Squash, per Jug Biscuits, per Plate	£1.40 £4.90 £1.30 £2.30	£1.43 £5.00 £1.33 £2.35	
Economic Development	Construction Skills Certification Scheme Test	CSCS is a compulsory construction accreditation that site workers are required to have prior to going out to work on construction sites. The Authority has an approved Pearson Vue Test Centre at the General Offices providing and invigilating online assessments for all CSCS related examinations.	Fixed		£31.50		£31.50
Economic Development	Estates & Strategic Asset Management	Providing copies of land ownership documents held by the Council. Fee per copy.		Minimum Fee Maximum Fee	£10.00 £25.00	£10.20 £25.50	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Economic Development	Estates & Strategic Asset Management	Queries regarding previous sales			Depends on circumstances	Depends on circumstances	
Economic Development	Estates & Strategic Asset Management	Transfer of tenancy		Per application	£66.50	£67.80	
Economic Development	Estates & Strategic Asset Management	Transfer of licence		Per application	£66.50	£67.80	
Economic Development	Estates & Strategic Asset Management	Lease for garage		Per application	£66.50	£67.80	
Economic Development	Estates & Strategic Asset Management	Land applications		Per application	£66.50		£100.00
Economic Development	Estates & Strategic Asset Management	Fees on sales, per application.		£0 - £50,000 £50,000 - £100,000 £100,000 - £200,000 £210,000 - £500,000 Above £500,000	£398.40 £664.00 £796.70 £996.00 £1,593.50	£406.40 £677.30 £812.60 £1,015.90 £1,625.40	
Economic Development	Estates & Strategic Asset Management	Garden Land - Rental Per plot and whatever size.		Minimum Fee	£50.00		£50.00
Economic Development	Estates & Strategic Asset Management	Grazing Land - Rental Per plot and whatever size.		Minimum Fee	£100.00		£100.00
Economic Development	Estates & Strategic Asset Management	Eastern Valley Slops - Rental Per plot and whatever size.		Minimum Fee	£100.00		£100.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Economic Development	Estates & Strategic Asset Management	Other Low Level Income Per plot and whatever size.		Minimum Fee	£100.00		£100.00
Economic Development	Estates & Strategic Asset Management	Garage Agreements, per plot. Minimum Fee.		Single Garage Large Garage Double Garage	£100.00 £150.00 £200.00		£100.00 £150.00 £200.00
Economic Development	Estates & Strategic Asset Management	S38 Agreements			£996.20	£1,016.10	
Economic Development	Estates & Strategic Asset Management	S278 Agreements			£996.20	£1,016.10	
Economic Development	Estates & Strategic Asset Management	S106 Agreements			£996.20	£1,016.10	
Economic Development	Estates & Strategic Asset Management	Photocopying - Document			£33.20	£0.00	
Economic Development	Estates & Strategic Asset Management	Abstracts of Title			£86.30	£88.00	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Economic Development	Estates & Strategic Asset Management	Letters of Postponement			£66.10	£67.40	
Economic Development	Estates & Strategic Asset Management	Mortgage Redemption			£66.10	£67.40	
Economic Development	Estates & Strategic Asset Management	Licence to Assign			£330.70	£337.30	
Economic Development	Estates & Strategic Asset Management	Deed of Variation			£330.70	£337.30	
Economic Development	Estates & Strategic Asset Management	Freehold Reversions			£398.40	£406.40	
Economic Development	Estates & Strategic Asset Management	Easements			£464.70	£474.00	
Economic Development	Estates & Strategic Asset Management	Consent to dispose (Overage)			£52.75	£53.80	
Economic Development	Estates & Strategic Asset Management	Grant of new lease			£330.00	£336.60	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Economic Development	Estates & Strategic Asset Management	Landlords consent for e.g alterations			£98.20	£100.20	
Economic Development	Estates & Strategic Asset Management	Auction sales subject to Valuer's discretion based on markability and value			£995.90		£250 (minimum charge) to £995 (maximum charge)

PLANNING SERVICES

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Planning	Planning	Adopted BG local development plan, written statement and proposal maps			£37.50	£45.00		£45.00
Planning	Level 1 Enquiry - Compliance and Information	Confirmation that planning conditions or s106 obligations have been discharged or that development has been completed in accordance with the planning permission (per enquiry)		Householder Single House All other Compliance Checks Site History		£60.00 £120.00 25% of the Original Planning Application fee £40.00		£60.00 £120.00 25% of the Original Planning Application fee £40.00
Planning	Level 2 Enquiry - Householder	<ul style="list-style-type: none"> • Alterations, extensions, conservatories and loft conversions • Walls and fences • Garages, sheds and other curtilage buildings • Operate a business from home • Micro generation for heat or electricity • Extend garden / curtilage 		Written Advice Meeting with follow up written advice		£30.00 £60.00		£30.00 £60.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Planning	Level 3 Enquiry - Minor Development	<ul style="list-style-type: none"> • Permitted Development enquiry (non-householder) • Alterations to exterior of commercial or retail or industrial premises (inc. solar panels) • Advertisements 		Written Advice		£60.00		£60.00
				Meeting with follow up written advice		£120.00		£120.00
		- New Build or Change of Use - Single Dwelling		Written Advice		£120.00		£120.00
				Meeting with follow up written advice		£240.00		£240.00
Planning	Level 4 Enquiry - Residential Development	- New Build or Change of Use - 2 - units or Site area 0.49ha or less		Written Advice		£240.00		£240.00
				Meeting with follow up written advice		£480.00		£480.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Planning	Level 5 Enquiry - Business Commercial Development	• Non residential 999sqm or less floorspace or site area less than 0.99ha		Written Advice		£240.00		£240.00
				Meeting with follow up written advice		£480.00		£480.00
Planning	Level 6 - Major Development	• Residential 10 - 25 Units • Non residential site area of 1ha+ or floor space 1,000sqm+ • Waste and Minerals development		Written Advice		£600.00		£600.00
				Meeting with follow up written advice		£900.00		£900.00
Planning	Level 7 Enquiry - Energy	- Wind turbine(s) / Solar park		Written Advice		£720.00		£720.00
				Meeting with follow up written advice		£1,200.00		£1,200.00
Planning	Level 8 Enquiry - Large Major	Residential Development 24+		Written Advice		£1,200.00		£1,200.00
				Meeting with follow up written advice		£1,800.00		£1,800.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Planning	New Welsh Government Prelim Fees	New Welsh Government Prelim Fees - there are only a few instances where applicants will elect to use the WG scheme.	Fixed	Householder	£25.00	£25.00		£25.00
				Minor Development (1-9 dwellings, floor space including change of use less than 999sqm)	£250.00	£250.00		£250.00
				Major Development (1-24 dwellings, floor space including change of use 1,000 to 1,999sqm)	£600.00	£600.00		£600.00
				Large Major Development (more than 24 dwellings, floor space including change more than 1,999sqm)	£1,000.00	£1,000.00		£1,000.00
Development Management	Outline Applications	Outline Applications	Fixed		£380 per 0.1 ha (or part thereof). More than 2.5ha £9,500 plus £100 per additional 0.1ha. Maximum £143,750	£460 per 0.1 ha (or part thereof). More than 2.5ha £11,500 plus £120 per additional 0.1ha. Maximum £150,000		£460 per 0.1 ha (or part thereof). More than 2.5ha £11,500 plus £120 per additional 0.1ha. Maximum £150,000
Development Management	Reserved Matters Applications	Reserved Matters Applications	Fixed		Fee calculated on floor space / number of dwellings	Fee calculated on floor space / number of dwellings		Fee calculated on floor space / number of dwellings

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Development Management	Full Applications	House Extension, Garage/Shed, Fences/walls	Fixed		£190.00	£230.00		£230.00
Development Management	Full Applications	Erection of new dwelling	Fixed		£380 per dwelling up to 50 dwellings. (Then £19000 +£100 per each dwelling over 50) Subject to max of £287,500	£460 per dwelling up to 50 dwellings. (Then £23,000 +£100 per each dwelling over 50) Subject to max of £300,000		£460 per dwelling up to 50 dwellings. (Then £23,000 +£100 per each dwelling over 50) Subject to max of £300,000
Development Management	Non Residential	Non Residential - Less than 40m2 new floor space	Fixed		£190.00	£230.00		£230.00
		Non Residential - Between 40 - 75m2			£380.00	£460.00		£460.00
		Non Residential - Thereafter £380.00 per 75m2 (or part thereof)			Maximum £287,500	Maximum £300,000		Maximum £300,000
Development Management	Agricultural	Agricultural less than 465m2	Fixed		£70.00	£85.00		£85.00
		Agricultural between 465 - 540m2	Fixed		£380.00	£460.00		£460.00
		Agricultural 540m2 or more	Fixed		£380 + £380 per 75m2 thereafter. Max £287,500	£460 + £460 per 75m2 thereafter. Max £300,000		£460 + £460 per 75m2 thereafter. Max £300,000
Development Management	Change of Use	Change of use - subdivision of dwellings	Fixed		£380.00 per additional dwelling created up to 50 dwellings. £19,000 + £100 for each in excess of 50 to a maximum of £287,500.	£460 per additional dwelling created up to 50 dwellings. £23,000 + £120 for each in excess of 50 to a maximum of £300,000.		£460 per additional dwelling created up to 50 dwellings. £23,000 + £120 for each in excess of 50 to a maximum of £300,000.
Development Management	Change of Use	Change of use - other changes of use	Fixed		£380.00	£460.00		£460.00
Development Management	Mineral Applications	Mineral Applications - use of land for the winning	Fixed		£190.00 per 0.1 ha (or part thereof). Sites exceeding 15ha	£230 per 0.1 ha (or part thereof). Sites exceeding 15ha		£230 per 0.1 ha (or part thereof). Sites exceeding 15ha
Development Management	Mineral Applications	Mineral Applications - Storage or working of minerals	Fixed		£28,500 + £100 per 0.1ha. Max £74,500	£34,500 + £120 per 0.1ha. Max £74,500		£34,500 + £120 per 0.1ha. Max £74,500

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Development Management	Miscellaneous	Erection of plant and machinery	Fixed		£385.00 per 0.1 ha (or part thereof). Thereafter £100 for each additional 0.1ha over 5 ha. Max £287,500	£460 per 0.1 ha (or part thereof). Thereafter £120 for each additional 0.1ha over 5 ha. Max £300,000		£460 per 0.1 ha (or part thereof). Thereafter £120 for each additional 0.1ha over 5 ha. Max £300,000
Development Management	Miscellaneous	Car Parks/services roads/access	Fixed		£190.00	£230.00		£230.00
Development Management	Miscellaneous	All other operations	Fixed		£190 per 0.1 ha (or part thereof) up to a maximum of £287,500	£230 per 0.1 ha (or part thereof) up to a maximum of £300,000		£230 per 0.1 ha (or part thereof) up to a maximum of £300,000
Development Management	Other Applications	Variation/removal condition	Fixed		£190.00	£230.00		£230.00
Development Management	Other Applications	Renewal of planning permission	Fixed		£190.00	£190.00		£190.00
Development Management	Other Applications	Listed Building Applications	Fixed		no fee	No fee		No fee
Development Management	Other Applications	TPO Applications	Fixed		no fee	No fee		No fee
Development Management	Other Applications	Advertisements on business premises or forecourt	Fixed		£100.00	£120.00		£120.00
Development Management	Other Applications	All other advertisements	Fixed		£380.00	£460.00		£460.00
Building Control	New Dwellings Plan / Inspection / Building Notice Charge	Up to 2 Storeys - 1 dwelling(s)	Regulated		£594.00	£594.00		£594.00
		Up to 2 Storeys - 2 dwelling(s)		£726.00	£726.00		£726.00	
		Up to 2 Storeys - 3 dwelling(s)		£990.00	£990.00		£990.00	
		Up to 2 Storeys - 4 dwelling(s)		£1,122.00	£1,122.00		£1,122.00	
		Up to 2 Storeys - 5 dwelling(s)		£1,320.00	£1,320.00		£1,320.00	
		Up to 2 Storeys - 6 dwelling(s)		£1,452.00	£1,452.00		£1,452.00	
		Up to 2 Storeys - 7 dwelling(s)		£1,716.00	£1,716.00		£1,716.00	
		Up to 2 Storeys - 8 dwelling(s)		£1,914.00	£1,914.00		£1,914.00	
		Up to 2 Storeys - 9 dwelling(s)		£2,046.00	£2,046.00		£2,046.00	
		Up to 2 Storeys - 10 dwelling(s)		£2,178.00	£2,178.00		£2,178.00	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Building Control	New Dwellings Plan / Inspection / Building Notice Charge	Up to 2 Storeys - 11 dwelling(s)	Regulated		£2,442.00	£2,442.00		£2,442.00
		Up to 2 Storeys - 12 dwelling(s)			£2,574.00	£2,574.00		£2,574.00
		Up to 2 Storeys - 13 dwelling(s)			£2,772.00	£2,772.00		£2,772.00
		Up to 2 Storeys - 14 dwelling(s)			£2,970.00	£2,970.00		£2,970.00
		Up to 2 Storeys - 15 dwelling(s)			£3,168.00	£3,168.00		£3,168.00
		Up to 2 Storeys - 16 dwelling(s)			£3,366.00	£3,366.00		£3,366.00
		Up to 2 Storeys - 17 dwelling(s)			£3,498.00	£3,498.00		£3,498.00
		Up to 2 Storeys - 18 dwelling(s)			£3,696.00	£3,696.00		£3,696.00
		Up to 2 Storeys - 19 dwelling(s)			£3,894.00	£3,894.00		£3,894.00
		Up to 2 Storeys - 20 dwelling(s)			£4,026.00	£4,026.00		£4,026.00
Building Control	New Dwellings Plan / Inspection / Building Notice Charge	3 Storey - 1 dwelling(s)	Regulated		£660.00	£660.00		£660.00
		3 Storey - 2 dwelling(s)			£792.00	£792.00		£792.00
		3 Storey - 3 dwelling(s)			£1,056.00	£1,056.00		£1,056.00
		3 Storey - 4 dwelling(s)			£1,188.00	£1,188.00		£1,188.00
		3 Storey - 5 dwelling(s)			£1,386.00	£1,386.00		£1,386.00
		3 Storey - 6 dwelling(s)			£1,518.00	£1,518.00		£1,518.00
		3 Storey - 7 dwelling(s)			£1,782.00	£1,782.00		£1,782.00
		3 Storey - 8 dwelling(s)			£1,980.00	£1,980.00		£1,980.00
		3 Storey - 9 dwelling(s)			£2,112.00	£2,112.00		£2,112.00
		3 Storey - 10 dwelling(s)			£2,244.00	£2,244.00		£2,244.00
Building Control	New Dwellings Plan / Inspection / Building Notice Charge	3 Storey - 11 dwelling(s)	Regulated		£2,508.00	£2,508.00		£2,508.00
		3 Storey - 12 dwelling(s)			£2,640.00	£2,640.00		£2,640.00
		3 Storey - 13 dwelling(s)			£2,838.00	£2,838.00		£2,838.00
		3 Storey - 14 dwelling(s)			£3,036.00	£3,036.00		£3,036.00
		3 Storey - 15 dwelling(s)			£3,234.00	£3,234.00		£3,234.00
		3 Storey - 16 dwelling(s)			£3,432.00	£3,432.00		£3,432.00
		3 Storey - 17 dwelling(s)			£3,564.00	£3,564.00		£3,564.00
		3 Storey - 18 dwelling(s)			£3,762.00	£3,762.00		£3,762.00
		3 Storey - 19 dwelling(s)			£3,960.00	£3,960.00		£3,960.00
		3 Storey - 20 dwelling(s)			£4,092.00	£4,092.00		£4,092.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Building Control	New Dwellings Regularisation Charge	Up to 2 Storeys - 1 dwelling(s)	Regulated		£742.50	£742.50		£742.50
		Up to 2 Storeys - 2 dwelling(s)		£907.50	£907.50		£907.50	
		Up to 2 Storeys - 3 dwelling(s)		£1,237.50	£1,237.50		£1,237.50	
		Up to 2 Storeys - 4 dwelling(s)		£1,402.50	£1,402.50		£1,402.50	
		Up to 2 Storeys - 5 dwelling(s)		£1,650.00	£1,650.00		£1,650.00	
		Up to 2 Storeys - 6 dwelling(s)		£1,815.00	£1,815.00		£1,815.00	
		Up to 2 Storeys - 7 dwelling(s)		£2,145.00	£2,145.00		£2,145.00	
		Up to 2 Storeys - 8 dwelling(s)		£2,392.50	£2,392.50		£2,392.50	
		Up to 2 Storeys - 9 dwelling(s)		£2,557.50	£2,557.50		£2,557.50	
		Up to 2 Storeys - 10 dwelling(s)		£2,722.50	£2,722.50		£2,722.50	
Building Control	New Dwellings Regularisation Charge	Up to 2 Storeys - 11 dwelling(s)	Regulated		£3,052.00	£3,052.00		£3,052.00
		Up to 2 Storeys - 12 dwelling(s)		£3,217.50	£3,217.50		£3,217.50	
		Up to 2 Storeys - 13 dwelling(s)		£3,465.00	£3,465.00		£3,465.00	
		Up to 2 Storeys - 14 dwelling(s)		£3,712.50	£3,712.50		£3,712.50	
		Up to 2 Storeys - 15 dwelling(s)		£3,960.00	£3,960.00		£3,960.00	
		Up to 2 Storeys - 16 dwelling(s)		£4,207.50	£4,207.50		£4,207.50	
		Up to 2 Storeys - 17 dwelling(s)		£4,372.50	£4,372.50		£4,372.50	
		Up to 2 Storeys - 18 dwelling(s)		£4,620.00	£4,620.00		£4,620.00	
		Up to 2 Storeys - 19 dwelling(s)		£4,867.50	£4,867.50		£4,867.50	
		Up to 2 Storeys - 20 dwelling(s)		£5,032.50	£5,032.50		£5,032.50	
Building Control	New Dwellings Regularisation Charge	3 Storeys - 1 dwelling(s)	Regulated		£825.00	£825.00		£825.00
		3 Storeys - 2 dwelling(s)		£990.00	£990.00		£990.00	
		3 Storeys - 3 dwelling(s)		£1,320.00	£1,320.00		£1,320.00	
		3 Storeys - 4 dwelling(s)		£1,485.00	£1,485.00		£1,485.00	
		3 Storeys - 5 dwelling(s)		£1,732.50	£1,732.50		£1,732.50	
		3 Storeys - 6 dwelling(s)		£1,897.50	£1,897.50		£1,897.50	
		3 Storeys - 7 dwelling(s)		£2,227.50	£2,227.50		£2,227.50	
		3 Storeys - 8 dwelling(s)		£2,475.00	£2,475.00		£2,475.00	
		3 Storeys - 9 dwelling(s)		£2,640.00	£2,640.00		£2,640.00	
		3 Storeys - 10 dwelling(s)		£2,805.00	£2,805.00		£2,805.00	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Building Control	New Dwellings Regularisation Charge	3 Storeys - 11 dwelling(s)	Regulated		£3,135.00	£3,135.00		£3,135.00
		3 Storeys - 12 dwelling(s)			£3,300.00	£3,300.00		£3,300.00
		3 Storeys - 13 dwelling(s)			£3,547.50	£3,547.50		£3,547.50
		3 Storeys - 14 dwelling(s)			£3,795.00	£3,795.00		£3,795.00
		3 Storeys - 15 dwelling(s)			£4,042.50	£4,042.50		£4,042.50
		3 Storeys - 16 dwelling(s)			£4,290.00	£4,290.00		£4,290.00
		3 Storeys - 17 dwelling(s)			£4,455.00	£4,455.00		£4,455.00
		3 Storeys - 18 dwelling(s)			£4,702.00	£4,702.00		£4,702.00
		3 Storeys - 19 dwelling(s)			£4,950.00	£4,950.00		£4,950.00
		3 Storeys - 20 dwelling(s)		£5,115.00	£5,115.00		£5,115.00	
Building Control	Domestic Extensions and Alterations	Extension to dwelling floor area not exceeding 10m2 - up to 2 storeys	Regulated	Plan / Building Notice Charge	£330.00	£330.00		£330.00
				Regularisation Charge	£412.50	£412.50		£412.50
				Additional charge	£198.00	£198.00		£198.00
Building Control	Domestic Extensions and Alterations	Extension to dwelling floor area exceeding 10m2 but not exceeding 40m2 - up to 2 storeys	Regulated	Plan / Building Notice Charge	£462.00	£462.00		£462.00
				Regularisation Charge	£577.50	£577.50		£577.50
				Additional charge	£198.00	£198.00		£198.00
Building Control	Domestic Extensions and Alterations	Extension to dwelling floor area exceeding 40m2 but not exceeding 60m2 - up to 2 storeys	Regulated	Plan / Building Notice Charge	£528.00	£528.00		£528.00
				Regularisation Charge	£660.00	£660.00		£660.00
				Additional Charge	£198.00	£198.00		£198.00
Building Control	Garages and Car Ports	Erection or extension of a non exempt detached single domestic garage or carport up to 60m2	Regulated	Plan / Building Notice Charge	£198.00	£198.00		£198.00
				Regularisation Charge	£247.50	£247.50		£247.50
				Additional Charge	£198.00	£198.00		£198.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Building Control	Garages and Car Ports	Erection of a non exempt attached single storey extension of a domestic garage or carport up to 60m2	Regulated	Plan / Building Notice charge	£264.00	£264.00		£264.00
				Regularisation charge	£330.00	£330.00		£330.00
				Additional charge	£198.00	£198.00		£198.00
Building Control	Garages and Car Ports	Erection of two storey detached garage or carport up to 60m2	Regulated	Plan / Building Notice Charge	£330.00	£330.00		£330.00
				Regularisation Charge	£412.50	£412.50		£412.50
				Additional charge	£198.00	£198.00		£198.00
Building Control	Other	Conversion of a garage to form part of a dwelling	Regulated	Plan / Building Notice charge	£198.00	£198.00		£198.00
				Regularisation charge	£247.50	£247.50		£247.50
				Additional charge	£198.00	£198.00		£198.00
Building Control	Other	Conversion of existing attic space (up to 50m2) to form 1 room as part of a dwelling	Regulated	Plan / Building Notice Charge	£198.00	£198.00		£198.00
				Regularisation Charge	£247.50	£247.50		£247.50
				Additional Charge	£198.00	£198.00		£198.00
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £0 - £5000	Regulated	Plan / Building Notice Charge	£132.00	£132.00		£132.00
				Regularisation Charge	£165.00	£165.00		£165.00
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £5001 - £10,000	Regulated	Plan / Building Notice charge	£198.00	£198.00		£198.00
				Regularisation charge	£247.50	£247.50		£247.50
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £10,001 - £15,000	Regulated	Plan / Building Notice Charge	£264.00	£264.00		£264.00
				Regularisation Charge	£330.00	£330.00		£330.00
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £15,001 - £25,000	Regulated	Plan / Building Notice Charge	£396.00	£396.00		£396.00
				Regularisation Charge	£495.00	£495.00		£495.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £25,001 - £35,000	Regulated	Plan / Building Notice Charge	£462.00	£462.00		£462.00
				Regularisation Charge	£577.50	£577.50		£577.50
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £35,001 - £50,000	Regulated	Plan / Building Notice Charge	£528.00	£528.00		£528.00
				Regularisation Charge	£660.00	£660.00		£660.00
Building Control	Domestic alterations to a single building	Alterations , installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £50,001 - £60,000	Regulated	Plan / Building Notice Charge	£594.00	£594.00		£594.00
				Regularisation Charge	£742.50	£742.50		£742.50
Building Control	Domestic alterations to a single building	Alterations , installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost 60,001 - 70,000	Regulated	Plan / Building Notice Charge	£660.00	£660.00		£660.00
				Regularisation Charge	£825.00	£825.00		£825.00
Building Control	Domestic alterations to a single building	Alterations , installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost 70,001 - 80,000	Regulated	Plan / Building Notice Charge	£726.00	£726.00		£726.00
				Regularisation Charge	£907.50	£907.50		£907.50
Building Control	Domestic alterations to a single building	Alterations , installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost 80,001 - 90,000	Regulated	Plan / Building Notice Charge	£792.00	£792.00		£792.00
				Regularisation Charge	£990.00	£990.00		£990.00
Building Control	Domestic alterations to a single building	Alterations , installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost 90,001 - 100,000	Regulated	Plan / Building Notice Charge	£858.00	£858.00		£858.00
				Regularisation Charge	£1,072.50	£1,072.50		£1,072.50
Building Control	Domestic alterations to a single building	Re-Roofing	Regulated	Plan / Building Notice Charge	£84.00	£84.00		£84.00
				Regularisation Charge	£105.00	£105.00		£105.00
Building Control	Domestic alterations to a single building	External Rendering	Regulated	Plan / Building Notice Charge	£84.00	£84.00		£84.00
				Regularisation Charge	£105.00	£105.00		£105.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Building Control	Domestic alterations to a single building	Solar or photovoltaic panels	Regulated	Plan / Building Notice Charge	£84.00	£84.00		£84.00
				Regularisation Charge	£105.00	£105.00		£105.00
Building Control	Domestic alterations to a single building	Solid Fuel Appliances	Regulated	Plan / Building Notice Charge	£132.00	£132.00		£132.00
				Regularisation Charge	£165.00	£165.00		£165.00
Building Control	Domestic alterations to a single building	Internal Floors & Insulation	Regulated	Plan / Building Notice Charge	£84.00	£84.00		£84.00
				Regularisation Charge	£105.00	£105.00		£105.00
Building Control	Domestic alterations to a single building	Window replacement (non competent persons scheme)	Regulated	0 - 2 Windows Fee	£66.00	£66.00		£66.00
				0 - 2 Windows Regularisation Charge	£82.50	£82.50		£82.50
				2 - 8 Windows	£132.00	£132.00		£132.00
				2 - 8 Windows Regularisation Charge	£165.00	£165.00		£165.00
				8+ Windows	£198.00	£198.00		£198.00
				8+ Windows Regularisation Charge	£247.50	£247.50		£247.50
Building Control	Domestic alterations to a single building	Electrical work (not competent persons scheme)	Regulated		Any electrical work other than the re-wiring of a dwelling £396.00 Regularisation Charge £495.00 The re-wiring or new installation in a dwelling £528.00 Regularisation Charge £660.00	Any electrical work other than the re-wiring of a dwelling £396.00 Regularisation Charge £495.00 The re-wiring or new installation in a dwelling £528.00 Regularisation Charge £660.00		Any electrical work other than the re-wiring of a dwelling £396.00 Regularisation Charge £495.00 The re-wiring or new installation in a dwelling £528.00 Regularisation Charge £660.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Building Control	All Other Work	All Other Work Total Cost of Works £0 - £2,000	Regulated	Plan / Inspection Fee	£132.00	£132.00		£132.00
				Regularisation Charge	£165.00	£165.00		£165.00
Building Control	All Other Work	All Other Work Total Cost of Works £2,001 - £100,000	Regulated		£110.00 + £10.00 for every £1,000, or part thereof, above £2,000 plus 20% VAT	£110.00 + £10.00 for every £1,000, or part thereof, above £2,000 plus 20% VAT		£110.00 + £10.00 for every £1,000, or part thereof, above £2,000 plus 20% VAT

PUBLIC PROTECTION

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Public Protection - Environmental Protection	Private Water Supply Charges	Inspection of Private Water Supplies to ensure compliance with Private Water Supply regulations	Regulated		Risk assessment (each assessment): Reg 9 supply £700 Reg 10 and 11 supply £300 Sampling (each visit) (i): £100 (annual) Investigation (each investigation): £250 (on failure of sample) Granting an authorisation (each authorisation): £100 Analysing sample - up to £600.		Risk assessment (each assessment): Reg 9 supply £700 Reg 10 and 11 supply £300 Sampling (each visit) (i): £100 (annual) Investigation (each investigation): £250 (on failure of sample) Granting an authorisation (each authorisation): £100 Analysing sample - up to £600.
Public Protection - Environmental Protection	Environmental Permit - annual fee	Environmental Permit issued for LA-IPPC and LAPPC - annual fee	Regulated		Fee dependant on nature of activity and determined on case-by-case basis in line with WG charging regime.		Fee dependant on nature of activity and determined on case-by-case basis in line with WG charging regime.
Public health	Pest Control - Domestic - <i>paid directly to contractor</i>	Pest Control - Domestic - Rats Pest Control - Domestic - Cockroaches & Bedbugs Pest Control - Domestic - Mice Pest Control - Domestic - Wasps and infestations		Rats Cockroaches, Bedbugs & Fleas Mice Wasps and infestations	Free £57.60 £57.60 £57.60		Free £57.60 £57.60 £57.60
Public health	Public Health - Stray Dogs - Chipping	Public Health - Stray Dogs - Chipping			Costs of chipping stray dogs are included within the stray dog release charging policy.		Costs of chipping stray dogs are included within the stray dog release charging policy.
				Minimum Fee	£80.00		£80.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Public health	Public Health - Stray Dogs - Release Fee	Public Health - Stray Dogs - Release Fee (including Kennelling & Administration Charges)	Regulated	Maximum Fee	£142.00		£142.00
				Direct Return	N/A		N/A
Public health	Public Health - Food safety, condemnation and other sampling	Food safety, condemnation and other sampling			Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.		Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.
Public health	Public Health - Food Surrender Certificate	Food Surrender Certificate			Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.		Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.
Public health	Public Health - Standard Health Safety Certificate	Standard Health Safety Certificate			Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.		Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.
Licensing	Petroleum Certification	Annual certification	Regulated	Storage below 2500 litres	£44.00		£44.00
				Storage between 2500 and 50,000 litres	£60.00		£60.00
				Storage above 50,000 litres	£125.00		£125.00
Licensing	Petroleum Licence File Search	On request	Regulated		£60.00		£60.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Licensing	Food Hygiene Registration Scheme (rescore visit)	On request	Regulated		£180.00		£180.00
Licensing	Licensing - Skin Piercing - Practitioner Registration	Currently skin piercing registrations are a one off fee covering person(s) and premise			£150.00		£150.00
Public Protection - Housing	Immigration Inspection	On request service provided to applicants who wish to bring a non EU national to live in the UK as required by the UK Border Agencies,			£113.00		£113.00
Public Protection - Housing	Traveller Site Rent	Rent to occupy Cwmcraehen Caravan Site, Nantyglo		Per pitch, per week	£116.03		£116.03
Public Protection - Housing	Notices under s49 Housing Act 2004	The Authority can recover the costs incurred in the service of specific Notices under the Housing Act 2004.		Per notice	£226.00		£226.00
Public Protection - Trading Standards	Measuring Instrument Directive	Per hour plus liquid fuel and lubricants 10% surcharge, capacity serving measures 25% surcharge		Per Hour	£89.71		£90.34
Public Protection - Trading Standards	Special Weighing and Measuring Equipment	Special Weighing and Measuring Equipment		Per Hour	£89.71		£90.34
Public Protection - Trading Standards	Weights	Weights		Per Hour	89.71 Full hourly rate for first hour thereafter £53.83 ph		90.34 Full hourly rate for first hour thereafter £54.21 ph
				Linear not exceeding 3m	£11.17		£11.25
				Capacity not exceeding 1 litre	£8.82		£8.88

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Public Protection - Trading Standards	Measures	Measures		Cubic Ballast	£197.54		£198.92
				Liquid Capacity	£31.22		£31.44
				Templates per scale first item	£54.29		£54.67
				Templates: second and subsequent items	£20.54		£20.68
Public Protection - Trading Standards	Weighing Instruments	Non NAWI		Not exceeding 1 tonne	£70.91		£71.41
				1 - 10 tonne	£114.87		£115.67
				Exceeding 10 tonnes	£239.90		£241.58
				Certification of weighbridge operators	£89.71		£90.34
Public Protection - Trading Standards	Weighing Instruments	NAWI. 50% surcharge applicable for some tests.		Not exceeding 1 tonne	£118.03		£118.86
				1 - 10 tonne	£182.67		£183.95
				Exceeding 10 tonnes	£399.88		£402.68
Public Protection - Trading Standards	Measuring Instruments for Intoxicating Liquor	Measuring Instruments for Intoxicating Liquor		Not exceeding 150ml	£19.46		£19.60
				Other	£22.49		£22.65
				Container	£81.53		£82.10
				Nozzles - 1st nozzle	£132.99		£133.92

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Public Protection - Trading Standards	Measuring Instruments for Liquid Fuel and Lubricants	Measuring Instruments for Liquid Fuel and Lubricants		Nozzles, Each additional nozzle tested	£81.70		£82.27
				Testing of peripheral electronic equipment on a separate visit per site, per hour	£89.71		£90.34
				Testing of credit card acceptor, per hour	£89.71		£90.34

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Public Protection - Trading Standards	Road Tanker Fuel Measuring Equipment (Above 100 Litres)	Meter Measuring Systems		Wet hose and 2 testing liquids	£285.44		£287.44
				Wet hose and 3 testing liquids	£333.02		£335.35
				Dry hose and 2 testing liquids	£317.12		£319.34
				Dry hose and 3 testing liquids	£364.88		£367.43
				Wet/dry hose and 2 testing liquids	£444.00		£447.11
				Wet/dry hose and 3 testing liquids	£474.65		£477.97
Public Protection - Trading Standards	Road Tanker Fuel Measuring Equipment (Above 100 Litres)	Dipstick Measuring System		Up to 7,600 litres			Fees set by the Consortium - Cymru Group 2021/2022 not known at this stage
				Over 7,600 litres, basic fee plus additional charge per hour			
				Initial dipstick			
				Spare dipstick			
				Replacement dipstick			
Public Protection - Trading Standards	Certificate of errors	Certificate of errors (when no other fee applies)			£57.85		£57.85
Public Protection - Trading Standards	Explosives Regulations	New Explosives Licence where separation distance is greater than 0m (as and when)	Regulated	1 year	£185.00		£189.00
				2 years	£243.00		£248.00
				3 years	£304.00		£311.00
				4 years	£374.00		£382.00
				5 years	£423.00		£432.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Public Protection - Trading Standards	Explosives Regulations (Storage)	Renewal of Explosives Licence where separation distance is greater than 0m (annual)	Regulated	1 year 2 years 3 years 4 years 5 years	£86.00 £147.00 £206.00 £266.00 £326.00		£88.00 £150.00 £211.00 £272.00 £333.00
Public Protection - Trading Standards	Explosives Regulations (Storage)	New Explosives Licence where separation distance is less than 0m (as and when)	Regulated	1 year 2 years 3 years 4 years 5 years	£109.00 £141.00 £173.00 £206.00 £238.00		£111.00 £144.00 £177.00 £211.00 £243.00
Public Protection - Trading Standards	Explosives Regulations (Storage)	Renewal of Explosives Licence where separation distance is less than 0m (annual)	Regulated	1 year 2 years 3 years 4 years 5 years	£54.00 £86.00 £120.00 £152.00 £185.00		£55.00 £88.00 £123.00 £155.00 £189.00
Public Protection - Trading Standards	Explosives Regulations (Storage)	Varying / Transferring / Replacing Licence	Regulated		£36		£37
Public Protection - Trading Standards	Fireworks Regulations 2004	Licence to supply fireworks	Regulated		£500		£500
Public Protection - Environmental Health	Penalty for non compliance	Penalty for litter dropping	Regulated	Fine Early repayment option	£125.00 £100.00		£125.00 £100.00
Public Protection - Environmental Health	Penalty for non compliance	Public Space protection orders	Regulated	Fine	£100.00		£100.00
Public Protection - Environmental Health	Penalty for non compliance	Penalty for dumping litter in front garden (Community Protection Notice)	Regulated	Fee Early repayment option	£100.00 n/a		£100.00 n/a

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Public Health	Public Health - Food Safety Export Certificate	On request, per enquiry		Minimum charge with additional costs calculated per enquiry based on officer time	£100.00		Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry but with a minimum amount of £100.
Public Health	Public Health - Food Safety Fixed Penalty Notice Fine	Issued in respect of offences in relation to food hygiene rating scheme display offences	Fixed	Fine Early repayment option	£200.00 £150.00		£200.00 £150.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2020/2021	Proposed 2021/22 Fee Inflation 2.0%	Proposed 2021/22 fee if different from inflation
Public Health	Public Health - Smoking Ban Fixed Penalty Notice Fine	Issued in respect of offences in relation to smoking ban contraventions	Fixed	Section 6 Offence Section 7 Offence	£200 or £150 early repayment £50 or £30 early repayment		£200 or £150 early repayment £50 or £30 early repayment

Activity	Core	2020/21	2021/22	% increase
SHOWERS				
Shower adult	C	£2.50	£2.55	2.00%
Shower child	C	£1.55	£1.60	3.22%
SWIMMING POOL				
Adult Swim	C	£3.95	£4.00	1.26%
Junior Swim	C	£1.70	£1.75	2.94%
Concessionary Adult Swim	C	£1.95	£1.95	0.00%
Concessionary Junior Swim	C	£0.90	£0.90	0.00%
Adult Hydroslide	C	£5.15	£5.25	1.19%
Junior Hydroslide	C	£3.95	£4.00	1.26%
Junior Hydro Only (only during free swimming)	C	£3.95	£4.00	1.26%
Hydro Slide Family Ticket 4 persons	C	£14.25	£14.55	2.10%
Concessionary Adult Hydro Slide	C	£3.30	£3.30	0.00%
Concessionary Junior Hydro Slide	C	£2.00	£2.00	0/00%
HEALTH SUITES				
Adult (Ebbw Vale)	C	£6.70	£6.85	2.23%
OAP (Ebbw Vale)	C	£3.35	£3.45	2.98%
HIRE OF ROOMS				
Community use per hour	C	£18.25	£18.60	1.91%
Commercial use per hour	C	£27.50	£28.00	1.81%
SQUASH				
Adult	C	£6.55	£6.70	2.29%
Junior	C	£3.50	£3.55	1.42%
Concession Adult	C	£4.95	£4.95	0.00%
Concession Junior	C	£2.50	£2.50	0.00%
BADMINTON / TABLE TENNIS				
Adult (2 persons)	C	£7.25	£7.40	2.06%
Junior (2 persons)	C	£3.50	£3.55	1.42%
Concession Adult	C	£4.95	£4.95	0.00%
Concession Junior	C	£2.50	£2.50	0.00%
LIFESTYLE STUDIO				
Adult	C	£6.40	£6.55	2.34%
Junior	C	£3.35	£3.45	2.98%
Concession Adult	C	£2.50	£2.50	0.00%

Concession Junior	C	£1.30	£1.30	0.00%
MODEL BOATS				
Club Annual Fees	C	£116.75	£119.25	2.14%
Members Fees per annum per member (Adult)	C	£6.30	£6.45	2.38%
Members Fees per annum per member (Junior)	C	£3.15	£3.20	1.58%
MODEL AERO PLANES				
Clubs Annual Fees (21 year license)	C	£96.00	£98.00	2.08%
Members Fees (Adult)	C	£6.25	£6.40	2.40%
NEWFOUNDLAND DOG SOCIETY				
Boat Launch	C	£6.50	£6.65	2.30%
Members Fee	C	£6.25	£6.40	2.40%
ANGLING CLUB				
Day Ticket – Adult	C	£4.60	£4.70	2.17%
Day Ticket - Junior	C	£2.45	£2.50	2.04%
Season Ticket Adult	C	£45.85	£46.75	1.96%
Season Ticket Junior	C	£22.90	£23.50	2.62%
Membership Night Syndicate	C	£73.00	£74.50	2.05%
SCOUT CAMPING / FOREST SCHOOL FACILITIES				
Charge per head per night (Blaenau Gwent Scout Organisations)	C	£1.85	£1.90	2.70%
Charge per head per night (All Other Organisations)	C	£3.50	£3.55	1.42%
ADULT EDUCATION				
Non-Commercial Groups room per hour	C	£6.45	£6.60	2.32%
Non-Commercial Groups general purpose room per hour	C	£9.70	£9.95	2.57%
Non-Commercial Groups hall per hour	C	£12.35	£12.60	2.02%
All local authority departments - teaching room per hour	C	£4.70	£4.80	2.12%
All local authority departments - general purpose room per hour	C	£9.50	£9.70	2.10%

All local authority departments - hall per hour	C	£11.15	£11.40	2.24%
TENNIS				
Casual use, floodlit, per hour	C			
Per Match – floodlit	C	£0	£0	
<u>METROPOLE CULTURAL & CONFERENCE CENTRE</u>				
Theatre – Rehearsals Local Hire / Charity Hire				
Monday - Friday Per Hour				
Saturday - Max 8 Hours				
Sunday - Max 8 Hours				
Technical – Rehearsals Local Hire / Charity Hire				
Monday - Friday Per Hour				
Saturday - Max 8 Hours				
Sunday - Max 8 Hours				
Theatre - Performance Local Hire / Charity hire				
Monday - Friday Per Show				
Saturday Per Show				
Sunday Per Show				

Benchmarking as at January 2020- – subject to change as other Trusts will increase their rates from April 2020.

Type of Activity - PAYG Prices	2020/21					2021/22
	Aneurin Leisure	Halo	Torfaen	Newport Live	Merthyr Tydfil	Aneurin Leisure
Swimming (Core Prices)						
Swim Adult (Standard)	£3.95	£4.05	£3.90	£3.90	£5.10	£4.00
Swim Junior (Standard)	£1.70	£2.20	£2.00	£1.90	£1.90	£1.75
Swim Adult (Concession)	£2.00	£2.20	£2.90	N/a	£2.50	£2.00
Swim Junior (Concession)	£0.95	N/a	£1.80	N/a	N/a	£0.95
Lifestyle Studio (Core Prices)						
Lifestyle Studio Adult (Standard)	£6.40	£6.70	£5.90	£5.90	£5.20	£6.55
Lifestyle Studio Junior (Standard)	£3.35	£4.45	£4.50	£3.50	£3.30	£3.45
Lifestyle Studio Adult (Concession)	£2.50	£4.45	£4.50	N/a	£3.30	£2.50
Lifestyle Studio Junior	£1.30	N/a	£4.50	N/a	£3.00	£1.30

MOTION - £20 UPLIFT

To maintain the income of low and middle income families, the Council notes that:

- Next April the UK Government plan to cut the benefit level for millions of claimants by ending of the time limited increase to the basic rate of Universal Credit (and the tax credit equivalent).
- The £20 a week boost reflected the reality that the level of benefits was not adequate to protect the swiftly increasing number of households relying on them as the pandemic crisis hit. The increase was a very significant and welcome move to bolster low and middle-income families living standards, and its removal will be a huge loss.
- Pressing ahead would see the level of unemployment support fall to its lowest real-terms level since 1990-91, and it's lowest ever relative to average earnings.
- The increase in benefits have had a positive effect on the lives of thousands of local claimants who are better able to pay for life's essentials such as food, clothing and utilities.
- The local economy has also benefited from the increase in benefit levels as claimants spend their money locally thereby supporting local businesses and jobs.
- There has been no such increase in carers allowance with many unpaid carers facing extreme financial hardship.

The Council resolves to:

- Write to the Chancellor, Rishi Sunak and to the Prime Minister, Boris Johnson demanding that the £20 increase to Universal Credit is made permanent and extended to claimants on legacy benefits.
- Work with other local government organisations to form a coalition to pressure the government to make the £20 increase to Universal Credit permanent.
- Write to the Chancellor of the Exchequer and the Secretary of State for Work and Pensions, urging them to raise Carer's Allowance by £20 a

week immediately, in line with the increase in Universal Credit, and copy in the local MP, asking for his support.

- Promote Young Carers Action Day on March 16th 2021 as widely as possible on an annual basis, particularly to young carers and their families.